

09/26/2025

SCHOOLCRAFT COUNTY BUDGET REPORT

APPROVED September 25, 2025

2025-26

APPROVED

GL NUMBER	DESCRIPTION	BUDGET
Fund 101 - GENERAL FUNDS		
ESTIMATED REVENUES		
Dept 000 - GENERAL REVENUES		
101-000-403.000	CURRENT PROPERTY TAX	2,322,253.00
101-000-403.500	SUMMER PROPERTY TAX PENALTY	10,000.00
101-000-411.000	DELQ REAL TAXES	1,000.00
101-000-421.000	DELINQUENT LEASED LAND	150.00
101-000-425.000	STATE SWAMP TAX	634,203.00
101-000-429.000	COMMERCIAL FOREST RESERVE	19,000.00
101-000-430.000	HIAWATHA NATL FOREST PILT	288,453.00
101-000-432.000	SENEY REFUGE PILT	3,300.00
101-000-437.004	MI LIMESTONE OP IFT	33,000.00
101-000-439.000	MARIJUANA TAX	59,000.00
101-000-440.000	DNR PILT	33,500.00
101-000-442.000	HOUSING COMM PILT	5,700.00
101-000-480.005	ELECTRICAL-ADMIN FEE	7,000.00
101-000-481.000	ZONING BOARD CHARGES AND FEE	23,000.00
101-000-481.002	ZONING PERMIT FEE	58,650.00
101-000-490.000	SHERIFF BOAT LIVERY	80.00
101-000-491.000	MARRIAGE LICENSE CO CLERK	200.00
101-000-491.500	MARRIAGE LICENSE WAIVER FEE	50.00
101-000-492.001	DOG LICENSE CO TREASURER	500.00

101-000-492.002	SHERIFF DOG LICENSE FEE	150.00
101-000-506.000	EMERGENCY MANAGEMENT GRANT	2,800.00
101-000-520.000	FR. OF COURT CO-OP	150,000.00
101-000-521.000	PROS. ATTY. CO-OP	50,000.00
101-000-531.000	SSA-PRISONER INCENTIVE PAYMT	300.00
101-000-531.002	JAIL MENTAL HEALTH GRANT	6,000.00
101-000-541.001	JUDGES REIMB CIRCUIT COURT	11,431.00
101-000-541.002	JUDGES REIMB PROBATE COURT	45,724.00
101-000-542.000	JUVENILE OFFICER	27,317.00
101-000-544.000	DIST CT DRUNK DRIVING CASEFLOW	1,600.00
101-000-545.000	CIRCUIT COURT DRUG CASEFLOW	50.00
101-000-545.025	DISTRICT COURT DRUG CASEFLOW	900.00
101-000-547.000	STATE COURT EQUITY DIST	33,500.00
101-000-549.000	STATE REIMB JUDGES FICA/MED	3,300.00
101-000-567.000	STATE GRANTS CONVENTION TAX	25,000.00
101-000-568.000	SHERIFF LIQUOR CONTROL	6,500.00
101-000-569.000	FOC PA INCENTIVE	14,000.00
101-000-570.000	VICTIMS RIGHT ACT	12,919.00
101-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	189,000.00
101-000-574.000	REVENUE SHARING	238,869.00
101-000-601.000	PA DEF REIMB FOR TIME	4,000.00
101-000-602.000	CIRCUIT COURT-COSTS	7,000.00
101-000-603.000	CIRCUIT COURT ENTRY FILING FE	1,500.00
101-000-603.001	CIRCUIT COURT ATTY FEES	2,500.00
101-000-603.002	CIRCUIT COURT-FILIATION FEES	100.00

101-000-603.005	CIRCUIT COURT CRV ADMIN COSTS	250.00
101-000-603.006	CIRCUIT COURT FORMS/COPIES	2,000.00
101-000-603.007	GARNISHMENTS/WRIT/SUB	100.00
101-000-603.008	CIRCUIT COURT JURY DEMAND FEE	500.00
101-000-603.009	CIRCUIT CRT APPELLATE ATTY FEES	250.00
101-000-603.010	CIRCUIT COURT MOTION FEES	400.00
101-000-604.000	DISTRICT COURT COSTS	42,000.00
101-000-604.005	DISTRICT COURT-CVR ADM COSTS	900.00
101-000-604.630	DISTRICT COURT-DRUG TESTING	1,000.00
101-000-605.501	TETHER FEE	2,500.00
101-000-606.213	NO PROOF OF INSURANCE FEE-D.C	1,000.00
101-000-606.500	DISTRICT COURT COST TO COMPEL	200.00
101-000-607.000	DIST CT ATTORNEY FEES	200.00
101-000-607.002	DISTRICT COURT-SEC OF STATE	125.00
101-000-613.000	CHARGE FOR SERVICES EQUAL.	4,000.00
101-000-614.000	PROPERTY TRANS TAX	60,000.00
101-000-616.000	93RD DISTRICT CT. CIVIL FINES	9,000.00
101-000-620.149	JUVENILE ATTORNEY FEES	19,000.00
101-000-620.500	SEX OFFENDER'S REGISTRATON FE	200.00
101-000-621.295	CC PROBATION OVERSITE	2,500.00
101-000-623.000	FOC STATUTORY FEES	5,500.00
101-000-623.001	FOC PROCESSING FEES	750.00
101-000-623.003	ADMIN FEE CIR COURT REIMBURSE	900.00
101-000-625.001	PROS ATTY BLOOD DRAWS	1,500.00
101-000-626.000	COPIER MACHINE REVENUES	250.00

101-000-626.001	FORMS & COPIES - TAX EQUAL	500.00
101-000-626.227	COPIES - REG OF DEEDS	13,000.00
101-000-628.000	SHERIFF-SERVICES & FEES	200.00
101-000-628.001	BOOKING/BOND FEE	800.00
101-000-628.002	CIVIL PROCESSING	6,200.00
101-000-629.001	SHERIFF PRISONER BOARD	22,000.00
101-000-629.002	SHERIFF PRISONER TRANSPORT	700.00
101-000-629.004	SHERIFF WORK PASS RELEASE FEE	1,000.00
101-000-630.000	COUNTY TREASURER FEES	16,000.00
101-000-630.001	CO TREASURER BAD CHECK FEE	50.00
101-000-631.000	CO CLERK VITAL RECORD COPIES	7,000.00
101-000-631.002	CO CLERK ASSUMED NAME FILINGS	350.00
101-000-631.003	CO CLERK NOTARY BONDS	175.00
101-000-631.005	CO CLERK RECORD COPIES	400.00
101-000-631.219	ROD RECORD DEEDS/LANDCONTRACT	52,000.00
101-000-631.225	ROD CO REMONUMENTATION FEES	120.00
101-000-632.000	SHERIFF EMIT DRUG TEST	1,000.00
101-000-632.001	PBT TEST JAIL	50.00
101-000-633.000	SHERIFF-FINGERPRINTING	1,500.00
101-000-634.000	SSM TRIBE-CHIP IND GAME REVEN	16,000.00
101-000-635.000	SHERIFF-DC EMERGEN RESPONSE R	200.00
101-000-636.245	INDIRECT CHG SURVEY & REMON	10,457.00
101-000-636.256	INDIRECT CHG ROD AUTOMATION	10,606.00
101-000-636.261	INDIRECT CHG 911	18,205.00
101-000-636.263	INDIRECT CHG CPL	6,500.00

101-000-636.266	INDIRECT CHG 2ND RD PATROL	300.00
101-000-636.280	INDIRECT CHG SR CITIZENS	35,513.00
101-000-636.291	INDIRECT CHGS MCF	14,717.00
101-000-636.549	INDIRECT CHARGES- BUILDING DEPT	45,554.00
101-000-637.001	PROBATE COURT FEES	4,300.00
101-000-637.003	PROBATE COURT SHARED FEES	440.00
101-000-637.500	FAMILY COURT FINES & COSTS	900.00
101-000-640.000	ADDRESSING FEE	1,500.00
101-000-646.500	CLERK - SALE OF PLAT BOOKS	1,000.00
101-000-657.000	93RD DIST. CT. ORD FINES	6,000.00
101-000-659.000	CIRCUIT COURT BOND FORFEITURE	500.00
101-000-663.001	93RD DIST CT BOND FORFEITURE	500.00
101-000-665.000	INTEREST EARNED	60,000.00
101-000-667.000	COURTHOUSE ANNEX RENTAL	68,007.00
101-000-667.001	RENT- COURTHOUSE	117,469.00
101-000-676.002	SHERIFF-INMATE HOUSING REIMB.	1,000.00
101-000-676.003	SHERIFF-NORTH SERVICE BUREAU	50.00
101-000-676.100	REIMB SOM JURY FEES CIRCUIT COURT	1,000.00
101-000-676.200	REIMBURSE SOM JURY FEES DIST COURT	400.00
101-000-676.351	SHERIFF-INMATE MEDICAL REIMBU	1,000.00
101-000-677.000	GENERAL REIMBURSEMENTS	20,000.00
101-000-677.257	GENERAL REIMB GIS MAPPING	4,500.00
101-000-677.648	MED EXAMINER FEES	3,000.00
101-000-680.001	CIRCUIT CT WAGE REIMBURSEMENT	16,800.00
101-000-680.351	SCHOOL RESOURCE OFFICER REIMB	34,000.00

101-000-687.000	MMRMA REFUNDS	30,000.00
101-000-687.003	COURT LIAB INS REIMBURSEMENT	8,250.00
101-000-687.005	LIABILITY INS REFUNDS	51,000.00
101-000-687.007	ELECTION REFUNDS	9,000.00
101-000-696.000	COUNTY BOND PORTION	250.00
101-000-696.500	DISCT CO BOND PORTION	125.00
101-000-699.220	TRANSFER IN - DC PROBATION/COM. SERVIC	1,908.00
101-000-699.282	TRANSFER IN-ARPA	66,000.00
101-000-699.390	TRANSFER IN - FUND BALANCE	577,062.66
Totals for dept 000 - GENERAL REVENUES		5,855,582.66
TOTAL ESTIMATED REVENUES		5,855,582.66

APPROPRIATIONS

Dept 101 - BOARD OF COMMISSIONERS

101-101-702.101	SALARY-DISTRICT 1	4,371.00
101-101-702.102	SALARY-DISTRICT 2	4,371.00
101-101-702.103	SALARY-DISTRICT 3	4,371.00
101-101-702.104	SALARY-DISTRICT 4	4,725.00
101-101-702.105	SALARY-DISTRICT 5	4,371.00
101-101-710.101	PER DIEM DISTRICT 1	3,700.00
101-101-710.102	PER DIEM DISTRICT 2	3,700.00
101-101-710.103	PER DIEM DISTRICT 3	3,700.00
101-101-710.104	PER DIEM DISTRICT 4	3,700.00
101-101-710.105	PER DIEM DISTRICT 5	3,700.00

101-101-713.000	SOCIAL SECURITY	2,600.00
101-101-714.000	MEDICARE	600.00
101-101-723.000	WORKMAN'S COMPENSATION	162.00
101-101-724.000	LONGEVITY	300.00
101-101-725.000	RETIREMENT/Employer Cost	864.00
101-101-801.000	PROFESSIONAL/CONTRACTUAL SER.	2,800.00
101-101-801.004	PROF/CONT SERVICES/MGT AMERICA	8,000.00
101-101-805.000	ATTORNEY FEES	10,000.00
101-101-809.000	REGISTRATION FEES	1,600.00
101-101-850.000	COMMUNICATIONS	1,040.00
101-101-860.101	TRAVEL DISTRICT 1	500.00
101-101-860.102	TRAVEL DISTRICT 2	350.00
101-101-860.103	TRAVEL DISTRICT 3	350.00
101-101-860.104	TRAVEL DISTRICT 4	350.00
101-101-860.105	TRAVEL DISTRICT 5	350.00
101-101-860.201	TRAVEL/MEALS-DISTRICT 1	30.00
101-101-860.202	TRAVEL/MEALS-DISTRICT 2	30.00
101-101-860.203	TRAVEL/MEALS-DISTRICT 3	30.00
101-101-860.204	TRAVEL/MEALS-DISTRICT 4	30.00
101-101-860.205	TRAVEL/MEALS-DISTRICT 5	30.00
101-101-860.301	TRAVEL/LODGING-DISTRICT 1	400.00
101-101-860.302	TRAVEL/LODGING-DISTRICT 2	300.00
101-101-860.303	TRAVEL/LODGING-DISTRICT 3	300.00
101-101-860.304	TRAVEL/LODGING-DISTRICT 4	300.00
101-101-860.305	TRAVEL/LODGING-DISTRICT 5	300.00

101-101-860.401	TRAVEL/BRIDGE TOLLS-DISTRICT	16.00
101-101-860.402	TRAVEL/BRIDGE TOLLS-DISTRICT	16.00
101-101-860.403	TRAVEL/BRIDGE TOLLS-DISTRICT	16.00
101-101-860.404	TRAVEL/BRIDGE TOLLS-DISTRICT	16.00
101-101-860.405	TRAVEL/BRIDGE TOLLS-DISTRICT	16.00
101-101-900.000	PRINTING & PUBLISHING	1,500.00
Totals for dept 101 - BOARD OF COMMISSIONERS		73,905.00

Dept 103 - COUNTY MEMBERSHIPS

101-103-807.001	CUPPAD	4,500.00
101-103-807.002	MI ASSOCIATION OF COUNTIES	5,703.00
101-103-807.005	U.P.A.C.C.	150.00
101-103-807.008	U.P.C.A.P.	400.00
101-103-807.010	U.P.S.E.T.	1,500.00
Totals for dept 103 - COUNTY MEMBERSHIPS		12,253.00

Dept 192 - DEBT EXPENDITURE

101-192-957.101	BAD DEBT EXPENSE-GENERAL CHEC	50.00
101-192-960.000	BAD DEBT EXPENSE	50.00
101-192-960.100	BANKING FEES	50.00
101-192-964.000	TAX TRIBUNAL REFUNDS	250.00
101-192-964.001	BOARD OF REVIEW REFUNDS	250.00
Totals for dept 192 - DEBT EXPENDITURE		650.00

Dept 193 - INSURANCE-EMPLOYEES

101-193-715.000	MEDICAL INSURANCE	50,000.00
Totals for dept 193 - INSURANCE-EMPLOYEES		50,000.00

Dept 194 - MUNICIPAL EMPLOYEES RETIREMENT

101-194-725.000	RETIREMENT/Employer Cost	120,000.00
Totals for dept 194 - MUNICIPAL EMPLOYEES RETIREMENT		120,000.00

Dept 196 - INSURANCE-FIRE/LIABILITY

101-196-957.000	INSURANCE AIRPORT LIABILITY	5,664.00
101-196-961.000	INS. VEHICLES/LIAB/PROPERTY	124,060.00
101-196-961.500	INSURANCE - MMRMA - COURTS	11,000.00
101-196-963.000	BONDS	900.00
101-196-963.001	TOWNSHIP BONDS	250.00
Totals for dept 196 - INSURANCE-FIRE/LIABILITY		141,874.00

Dept 197 - M.E.S.C.- UNEMPLOYMENT INSURAN

101-197-721.000	UNEMPLOYMENT INSURANCE	7,500.00
Totals for dept 197 - M.E.S.C.- UNEMPLOYMENT INSURAN		7,500.00

Dept 198 - WORKMAN'S COMPENSATION

101-198-723.000	WORKMAN'S COMPENSATION	1,500.00
Totals for dept 198 - WORKMAN'S COMPENSATION		1,500.00

Dept 199 - MISCELLANEOUS CONTINGENCIES

101-199-999.001	APPROPRIATION-MISCELLANEOUS	200,000.00
101-199-999.002	APPROPRIATION-COURT COSTS/ATT	50,000.00
101-199-999.003	APPROPRIATION-TRIAL COST	60,000.00
Totals for dept 199 - MISCELLANEOUS CONTINGENCIES		310,000.00

Dept 219 - COUNTY CLERK-REG OF DEEDS

101-219-702.000	SALARY-ELECTED OFFICIALS	65,800.00
101-219-703.000	SALARY-DEPARTMENT HEAD	20,800.00
101-219-704.000	SUPERVISORY & DEPUTIES	93,900.00
101-219-704.001	SUPER/DEPUTY WAGES - OVERTIME	750.00
101-219-706.000	WAGES - PERMANENT FULL-TIME	47,473.00
101-219-710.000	PER DIEM	2,200.00
101-219-713.000	SOCIAL SECURITY	14,300.00
101-219-714.000	MEDICARE	3,342.00
101-219-715.000	MEDICAL INSURANCE	108,100.00
101-219-715.002	MEDICAL HRA	2,000.00
101-219-716.000	DENTAL INSURANCE	1,700.00
101-219-717.000	LIFE INSURANCE	180.00
101-219-723.000	WORKMAN'S COMPENSATION	650.00
101-219-724.000	LONGEVITY	2,550.00
101-219-725.000	RETIREMENT/Employer Cost	201,509.00
101-219-727.000	OFFICE SUPPLIES	3,000.00
101-219-807.000	MEMBERSHIPS	500.00
101-219-809.000	REGISTRATION FEES	350.00
101-219-810.000	TRAINING/EDUCATION COSTS	150.00
101-219-850.000	COMMUNICATIONS	90.00
101-219-860.000	TRAVEL/MILEAGE	600.00
101-219-860.001	TRAVEL/MEALS	100.00
101-219-860.002	TRAVEL/LODGING	600.00
101-219-860.003	TRAVEL/BRIDGE TOLLS	16.00
101-219-874.000	RETIREMENT/Severence Pay	4,800.00

101-219-900.000	PRINTING & PUBLISHING	55.00
101-219-963.000	BONDS	70.00
101-219-982.000	BOOKS	500.00
Totals for dept 219 - COUNTY CLERK-REG OF DEEDS		576,085.00

Dept 223 - AUDIT

101-223-801.000	PROFESSIONAL/CONTRACTUAL SER.	47,600.00
Totals for dept 223 - AUDIT		47,600.00

Dept 253 - COUNTY TREASURER

101-253-702.000	SALARY-ELECTED OFFICIALS	63,463.00
101-253-703.000	SALARY-DEPARTMENT HEAD	7,902.00
101-253-704.000	SUPERVISORY & DEPUTIES	46,396.00
101-253-706.000	WAGES - PERMANENT FULL-TIME	41,294.00
101-253-713.000	SOCIAL SECURITY	9,900.00
101-253-714.000	MEDICARE	2,400.00
101-253-715.000	MEDICAL INSURANCE	37,000.00
101-253-715.001	CASH IN LIEU OF MEDICAL INS.	2,500.00
101-253-715.002	MEDICAL HRA	1,000.00
101-253-716.000	DENTAL INSURANCE	560.00
101-253-717.000	LIFE INSURANCE	120.00
101-253-723.000	WORKMAN'S COMPENSATION	500.00
101-253-724.000	LONGEVITY	600.00
101-253-725.000	RETIREMENT/Employer Cost	66,000.00
101-253-727.000	OFFICE SUPPLIES	2,500.00
101-253-737.000	PUBLICATIONS/MAGAZINES	60.00

101-253-807.000	MEMBERSHIPS	300.00
101-253-809.000	REGISTRATION FEES	600.00
101-253-850.000	COMMUNICATIONS	40.00
101-253-860.000	TRAVEL/MILEAGE	800.00
101-253-860.001	TRAVEL/MEALS	100.00
101-253-860.002	TRAVEL/LODGING	900.00
101-253-860.003	TRAVEL/BRIDGE TOLLS	16.00
101-253-900.000	PRINTING & PUBLISHING	50.00
Totals for dept 253 - COUNTY TREASURER		285,001.00

Dept 257 - TAX EQUALIZATION

101-257-706.000	WAGES - PERMANENT FULL-TIME	13,916.00
101-257-713.000	SOCIAL SECURITY	863.00
101-257-714.000	MEDICARE	202.00
101-257-723.000	WORKMAN'S COMPENSATION	45.00
101-257-725.000	RETIREMENT/Employer Cost	1,144.00
101-257-727.000	OFFICE SUPPLIES	800.00
101-257-787.911	ADDRESSING SIGNS/POSTS	2,000.00
101-257-801.000	PROFESSIONAL/CONT SERVICES	56,228.00
101-257-801.009	PROF/CONT APPRAISER	41,000.00
101-257-808.000	CERTIFICATION FEE	50.00
101-257-810.000	TRAINING/EDUCATION COSTS	100.00
101-257-817.000	SERVICE/MAINTENANCE CONTRACTS	3,000.00
101-257-850.000	COMMUNICATIONS	90.00
101-257-860.000	TRAVEL/MILEAGE	100.00

101-257-900.000	PRINTING & PUBLISHING	250.00
Totals for dept 257 - TAX EQUALIZATION		119,788.00

Dept 262 - ELECTIONS

101-262-710.000	PER DIEM	480.00
101-262-727.000	OFFICE SUPPLIES	23,050.00
101-262-817.000	SERVICE/MAINTENANCE CONTRACTS	2,400.00
101-262-860.000	TRAVEL/MILEAGE	350.00
101-262-900.000	PRINTING & PUBLISHING	1,200.00
101-262-980.000	OFFICE EQUIPMENT & FURNITURE	1,000.00
Totals for dept 262 - ELECTIONS		28,480.00

Dept 265 - BUILDING AND GROUNDS

101-265-703.000	SALARY-DEPARTMENT HEAD	53,167.00
101-265-703.300	SALARY - CENTRAL PURCHASING	4,347.00
101-265-706.000	WAGES - PERMANENT FULL-TIME	138,464.00
101-265-706.001	FULL TIME WAGES-OVERTIME	5,500.00
101-265-708.000	TEMPORARY WAGES	10,000.00
101-265-713.000	SOCIAL SECURITY	13,318.00
101-265-714.000	MEDICARE	3,039.00
101-265-715.000	MEDICAL INSURANCE	61,800.00
101-265-715.001	CASH-LIEU OF MEDICAL INSURANCE	2,500.00
101-265-715.002	MEDICAL HRA	1,500.00
101-265-716.000	DENTAL INSURANCE	910.00
101-265-717.000	LIFE INSURANCE	180.00
101-265-723.000	WORKMAN'S COMPENSATION	8,800.00

101-265-724.000	LONGEVITY	2,000.00
101-265-725.000	RETIREMENT/Employer Cost	177,000.00
101-265-747.265	MAINTENANCE/REPAIR SUPPLIES-C	12,000.00
101-265-747.351	MAINTENANCE/REPAIR SUPPLIES-J	25,000.00
101-265-757.000	GAS/OIL/GREASE/ANTIFREEZE	2,500.00
101-265-777.000	UNIFORMS & ACCESSORIES	400.00
101-265-817.000	SERVICE/MAINTENANCE CONTRACTS	5,000.00
101-265-817.001	CONTRACTS/SNOW PLOWING	3,000.00
101-265-817.002	CONTRACTS/HEATING/COOLING	3,000.00
101-265-817.003	CONTRACTS/ELEVATOR	3,000.00
101-265-817.005	CONTRACTS/SNOW REMOVAL	1,100.00
101-265-817.013	CONTRACTS/COURT SHREDDING	750.00
101-265-828.000	LICENSING FEES	700.00
101-265-850.000	COMMUNICATIONS	50.00
101-265-922.000	WATER/SEWER	15,000.00
101-265-924.000	ELECTRICITY	55,000.00
101-265-926.000	HEATING	20,000.00
101-265-931.000	LAWN/GARDEN MAINTENANCE	750.00
101-265-932.000	BUILDING REPAIR	1,500.00
101-265-934.000	EQUIPMENT REPAIR	1,000.00
101-265-934.001	EQUIPMENT REPAIR/ELEVATOR	5,500.00
101-265-936.000	VEHICLE REPAIR	600.00
101-265-970.000	CAPITAL OUTLAY	5,000.00
101-265-985.000	MAINTENANCE EQUIPMENT	750.00
Totals for dept 265 - BUILDING AND GROUNDS		644,125.00

Dept 268 - COPY MACHINES

101-268-727.000	OFFICE SUPPLIES	3,900.00
101-268-940.000	EQUIPMENT RENTAL	3,000.00
Totals for dept 268 - COPY MACHINES		6,900.00

Dept 282 - JURY COMMISSION

101-282-708.000	TEMPORARY WAGES	1,500.00
101-282-727.000	OFFICE SUPPLIES	500.00
Totals for dept 282 - JURY COMMISSION		2,000.00

Dept 283 - CIRCUIT COURT

101-283-702.001	JUDGES STATE REIMBURSEMENT	11,431.00
101-283-706.100	WAGES-FULL-TIME CLK	45,045.00
101-283-713.000	SOCIAL SECURITY	2,793.00
101-283-714.000	MEDICARE	654.00
101-283-715.000	MEDICAL INSURANCE	41,000.00
101-283-715.002	MEDICAL HRA	500.00
101-283-716.000	DENTAL INSURANCE	620.00
101-283-717.000	LIFE INSURANCE	45.00
101-283-723.000	WORKMAN'S COMPENSATION	138.00
101-283-724.000	LONGEVITY	700.00
101-283-725.000	RETIREMENT/Employer Cost	108,000.00
101-283-727.000	OFFICE SUPPLIES	420.00
101-283-801.000	PROFESSIONAL/CONTRACTUAL SER.	132.00
101-283-803.000	TRANSCRIPTS	500.00
101-283-804.001	VISITING JUDGES MILEAGE	250.00

101-283-804.002	VISITING JUDGES MEALS	50.00
101-283-805.002	ATTORNEY FEES - APPELLATE	1,500.00
101-283-807.000	MEMBERSHIPS	548.00
101-283-808.000	CERTIFICATION FEE	30.00
101-283-815.000	JUROR STATUTORY FEES	3,000.00
101-283-815.001	JUROR TRAVEL EXPENSE	2,500.00
101-283-815.002	JUROR MEALS	1,000.00
101-283-815.500	JURY SYSTEM MODULE	500.00
101-283-817.000	SERVICE/MAINTENANCE CONTRACTS	1,319.00
101-283-850.000	COMMUNICATIONS	20.00
101-283-860.000	TRAVEL/MILEAGE	500.00
101-283-860.001	TRAVEL/MEALS	150.00
101-283-860.002	TRAVEL/LODGING	650.00
101-283-860.003	TRAVEL/BRIDGE TOLLS	16.00
Totals for dept 283 - CIRCUIT COURT		224,011.00

Dept 284 - JUVENILE COURT

101-284-713.000	SOCIAL SECURITY	31.00
101-284-714.000	MEDICARE	8.00
101-284-723.000	WORKMAN'S COMPENSATION	5.00
101-284-725.000	RETIREMENT/Employer Cost	50.00
101-284-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,600.00
101-284-803.000	TRANSCRIPTS	500.00
101-284-805.000	ATTORNEY FEES	25,000.00
101-284-815.000	JUROR STATUTORY FEES	900.00

101-284-815.001	JUROR TRAVEL EXPENSE	250.00
101-284-815.002	JUROR MEALS	75.00
101-284-817.000	SERVICE/MAINTENANCE CONTRACTS	1,600.00
101-284-962.000	INSURANCE/DIST CT COMM SER LI	215.00
Totals for dept 284 - JUVENILE COURT		30,234.00

Dept 286 - DISTRICT COURT

101-286-704.000	SUPERVISORY & DEPUTIES	50,596.00
101-286-704.136	PER DIEM - ON CALL	1,750.00
101-286-706.000	WAGES - PERMANENT FULL-TIME	56,375.00
101-286-713.000	SOCIAL SECURITY	6,750.00
101-286-714.000	MEDICARE	1,600.00
101-286-715.001	CASH IN LIEU OF MEDICAL INS.	6,000.00
101-286-717.000	LIFE INSURANCE	75.00
101-286-723.000	WORKMAN'S COMPENSATION	520.00
101-286-725.000	RETIREMENT/Employer Cost	46,500.00
101-286-727.000	OFFICE SUPPLIES	1,500.00
101-286-801.000	PROFESSIONAL/CONTRACTUAL SER.	132.00
101-286-803.000	TRANSCRIPTS	500.00
101-286-807.000	MEMBERSHIPS	75.00
101-286-809.000	REGISTRATION FEES	1,000.00
101-286-815.000	JUROR STATUTORY FEES	1,000.00
101-286-815.001	JUROR TRAVEL EXPENSE	350.00
101-286-815.002	JUROR MEALS	150.00
101-286-817.000	SERVICE/MAINTENANCE CONTRACTS	2,000.00
101-286-817.014	CONTRACT FOR THE RECORD	425.00

101-286-850.000	COMMUNICATIONS	60.00
101-286-850.001	CELLULAR TELEPHONE	915.00
101-286-860.000	TRAVEL/MILEAGE	1,500.00
101-286-860.001	TRAVEL/MEALS	200.00
101-286-860.002	TRAVEL/LODGING	600.00
101-286-860.003	TRAVEL/BRIDGE TOLLS	16.00
101-286-860.004	TRAVEL/PARKING	10.00
Totals for dept 286 - DISTRICT COURT		180,599.00

Dept 289 - FOC

101-289-704.000	SUPERVISORY & DEPUTIES	45,045.00
101-289-706.000	WAGES - PERMANENT FULL-TIME	43,283.00
101-289-713.000	SOCIAL SECURITY	5,477.00
101-289-714.000	MEDICARE	1,281.00
101-289-715.000	MEDICAL INSURANCE	32,000.00
101-289-715.001	CASH IN LIEU OF MEDICAL INS.	2,500.00
101-289-715.002	MEDICAL HRA	1,000.00
101-289-716.000	DENTAL INSURANCE	617.00
101-289-717.000	LIFE INSURANCE	89.00
101-289-723.000	WORKMAN'S COMPENSATION	260.00
101-289-724.000	LONGEVITY	500.00
101-289-725.000	RETIREMENT/Employer Cost	10,600.00
101-289-727.000	OFFICE SUPPLIES	1,100.00
101-289-801.000	PROFESSIONAL/CONTRACTUAL SER.	35,000.00
101-289-809.000	REGISTRATION FEES	350.00

101-289-850.000	COMMUNICATIONS	40.00
101-289-860.000	TRAVEL/MILEAGE	800.00
101-289-860.001	TRAVEL/MEALS	100.00
101-289-860.002	TRAVEL/LODGING	500.00
101-289-860.003	TRAVEL/BRIDGE TOLLS	8.00
Totals for dept 289 - FOC		180,550.00

Dept 294 - PROBATE

101-294-702.001	JUDGES STATE REIMBURSEMENT	45,724.00
101-294-704.000	SUPERVISORY & DEPUTIES	54,200.00
101-294-707.000	WAGES-PERMANENT PART-TIME	25,480.00
101-294-713.000	SOCIAL SECURITY	7,800.00
101-294-714.000	MEDICARE	1,820.00
101-294-715.000	MEDICAL INSURANCE	63,860.00
101-294-715.002	MEDICAL HRA	2,000.00
101-294-716.000	DENTAL INSURANCE	1,233.00
101-294-717.000	LIFE INSURANCE	45.00
101-294-723.000	WORKMAN'S COMPENSATION	241.00
101-294-724.000	LONGEVITY	1,300.00
101-294-725.000	RETIREMENT/Employer Cost	52,570.00
101-294-727.000	OFFICE SUPPLIES	400.00
101-294-801.000	PROFESSIONAL/CONTRACTUAL SER.	425.00
101-294-801.010	PROF/CONT-Guardianship Review	300.00
101-294-803.000	TRANSCRIPTS	100.00
101-294-805.000	ATTORNEY FEES	4,000.00
101-294-807.000	MEMBERSHIPS	450.00

101-294-808.000	CERTIFICATION FEE	60.00
101-294-809.000	REGISTRATION FEES	500.00
101-294-850.000	COMMUNICATIONS	65.00
101-294-860.000	TRAVEL/MILEAGE	600.00
101-294-860.001	TRAVEL/MEALS	150.00
101-294-860.002	TRAVEL/LODGING	850.00
101-294-860.003	TRAVEL/BRIDGE TOLLS	16.00
Totals for dept 294 - PROBATE		264,189.00

Dept 295 - PROBATION OVERSITE DEPARTMENT

101-295-727.000	OFFICE SUPPLIES	300.00
101-295-850.000	COMMUNICATIONS	10.00
101-295-982.000	BOOKS	120.00
Totals for dept 295 - PROBATION OVERSITE DEPARTMENT		430.00

Dept 296 - PROSECUTING ATTORNEY

101-296-702.000	SALARY-ELECTED OFFICIALS	96,943.00
101-296-704.229	PER DIEM-ON CALL	650.00
101-296-706.000	WAGES - PERMANENT FULL-TIME	45,045.00
101-296-706.100	WAGES-FULL-TIME CLK	35,000.00
101-296-707.000	WAGES-PERMANENT PART-TIME	11,128.00
101-296-711.000	FEES	350.00
101-296-713.000	SOCIAL SECURITY	11,750.00
101-296-714.000	MEDICARE	2,750.00
101-296-715.000	MEDICAL INSURANCE	96,950.00
101-296-715.002	MEDICAL HRA	1,700.00

101-296-716.000	DENTAL INSURANCE	1,850.00
101-296-717.000	LIFE INSURANCE	133.00
101-296-723.000	WORKMAN'S COMPENSATION	502.00
101-296-724.000	LONGEVITY	1,100.00
101-296-725.000	RETIREMENT/Employer Cost	93,754.00
101-296-727.000	OFFICE SUPPLIES	750.00
101-296-797.000	POSTAGE	50.00
101-296-801.004	PROF/CONT SERVICES/MGT AMERICA	5,100.00
101-296-803.000	TRANSCRIPTS	500.00
101-296-807.000	MEMBERSHIPS	450.00
101-296-809.000	REGISTRATION FEES	450.00
101-296-811.000	PROCESS SERVER FEE	200.00
101-296-813.000	WITNESS STATUTORY FEES	1,500.00
101-296-817.000	SERVICE/MAINTENANCE CONTRACTS	1,910.00
101-296-835.000	HEALTH SERVICES/MEDICAL CARE	1,500.00
101-296-850.000	COMMUNICATIONS	40.00
101-296-860.000	TRAVEL/MILEAGE	650.00
101-296-860.001	TRAVEL/MEALS	200.00
101-296-860.002	TRAVEL/LODGING	1,000.00
101-296-860.003	TRAVEL/BRIDGE TOLLS	24.00
101-296-900.000	PRINTING & PUBLISHING	200.00
101-296-955.002	MISCELLANEOUS NEEDS CVR GRANT	1,360.00
101-296-963.000	BONDS	75.00
101-296-982.000	BOOKS	600.00
Totals for dept 296 - PROSECUTING ATTORNEY		416,164.00

Dept 305 - SHERIFF ADMINISTRATION

101-305-702.000	SALARY-ELECTED OFFICIALS	62,001.00
101-305-713.000	SOCIAL SECURITY	3,844.00
101-305-714.000	MEDICARE	900.00
101-305-715.000	MEDICAL INSURANCE	25,300.00
101-305-715.002	MEDICAL HRA	500.00
101-305-716.000	DENTAL INSURANCE	360.00
101-305-717.000	LIFE INSURANCE	40.00
101-305-723.000	WORKMAN'S COMPENSATION	2,274.00
101-305-724.000	LONGEVITY	300.00
101-305-777.000	UNIFORMS & ACCESSORIES	300.00
101-305-807.000	MEMBERSHIPS	760.00
Totals for dept 305 - SHERIFF ADMINISTRATION		96,579.00

Dept 351 - COUNTY JAIL

101-351-704.000	SUPERVISORY & DEPUTIES	46,438.00
101-351-706.000	WAGES - PERMANENT FULL-TIME	445,854.00
101-351-706.001	FULL TIME WAGES-OVERTIME	25,000.00
101-351-707.000	WAGES-PERMANENT PART-TIME	131,000.00
101-351-713.000	SOCIAL SECURITY	39,653.00
101-351-714.000	MEDICARE	9,273.00
101-351-715.000	MEDICAL INSURANCE	183,558.00
101-351-715.001	CASH IN LIEU OF MEDICAL INS.	5,000.00
101-351-715.002	MEDICAL HRA	4,500.00
101-351-715.250	HEALTH CARE SAVINGS PROGRAM	4,820.00

101-351-716.000	DENTAL INSURANCE	3,300.00
101-351-717.000	LIFE INSURANCE	421.00
101-351-723.000	WORKMAN'S COMPENSATION	21,983.00
101-351-724.000	LONGEVITY	3,500.00
101-351-725.000	RETIREMENT/Employer Cost	168,000.00
101-351-727.000	OFFICE SUPPLIES	450.00
101-351-730.000	DRUG TESTING SUPPLIES	100.00
101-351-747.000	MAINTENANCE/REPAIR SUPPLIES	500.00
101-351-757.000	GAS/OIL/GREASE/ANTIFREEZE	5,000.00
101-351-770.000	GROCERIES/FOODSTUFFS	40,000.00
101-351-778.001	UNIFORMS/EQUIPMENT PER CONTRACT	5,400.00
101-351-783.000	AMMUNITION ALLOWANCE	500.00
101-351-787.000	OPERATING SUPPLIES	260.00
101-351-801.001	PROFESSIONAL/CONTRACT-TETHER	2,500.00
101-351-810.000	TRAINING/EDUCATION COSTS	2,000.00
101-351-817.000	SERVICE/MAINTENANCE CONTRACTS	1,000.00
101-351-835.000	HEALTH SERVICES/MEDICAL CARE	70,000.00
101-351-850.000	COMMUNICATIONS	130.00
101-351-850.002	INTERNET	9,000.00
101-351-851.003	DIT TELECOM FEE	1,600.00
101-351-860.000	TRAVEL/MILEAGE	300.00
101-351-860.001	TRAVEL/MEALS	200.00
101-351-860.002	TRAVEL/LODGING	200.00
101-351-860.003	TRAVEL/BRIDGE TOLLS	64.00
101-351-922.000	WATER/SEWER	20,000.00

101-351-924.000	ELECTRICITY	3,000.00
101-351-926.000	HEATING	1,500.00
101-351-934.000	EQUIPMENT REPAIR	100.00
101-351-955.000	MISCELLANEOUS	100.00
101-351-963.000	BONDS	150.00
101-351-980.000	OFFICE EQUIPMENT & FURNITURE	250.00
101-351-980.001	KITCHEN EQUIPMENT & FURNITURE	250.00
101-351-980.004	EQUIPMENT	500.00
Totals for dept 351 - COUNTY JAIL		1,257,354.00

Dept 426 - EMERGENCY MANAGEMENT

101-426-704.000	SUPERVISORY & DEPUTIES	15,500.00
101-426-713.000	SOCIAL SECURITY	961.00
101-426-714.000	MEDICARE	225.00
101-426-723.000	WORKMAN'S COMPENSATION	232.00
101-426-727.000	OFFICE SUPPLIES	200.00
101-426-807.000	MEMBERSHIPS	100.00
101-426-809.000	REGISTRATION FEES	250.00
101-426-860.000	TRAVEL/MILEAGE	800.00
101-426-860.001	TRAVEL/MEALS	25.00
Totals for dept 426 - EMERGENCY MANAGEMENT		18,293.00

Dept 442 - DRAIN COMMISSIONER

101-442-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,000.00
Totals for dept 442 - DRAIN COMMISSIONER		1,000.00

Dept 648 - MEDICAL EXAMINER

101-648-707.000	WAGES-PERMANENT PART-TIME	24,000.00
101-648-713.000	SOCIAL SECURITY	1,488.00
101-648-714.000	MEDICARE	348.00
101-648-723.000	WORKMAN'S COMPENSATION	1,160.00
101-648-801.000	PROFESSIONAL/CONTRACTUAL SER.	2,000.00
101-648-837.000	AUTOPSY COSTS	9,600.00
101-648-860.000	TRAVEL/MILEAGE	1,000.00
Totals for dept 648 - MEDICAL EXAMINER		39,596.00

Dept 670 - D.H.H.S./MCF BOARD

101-670-710.000	PER DIEM	1,080.00
101-670-807.000	MEMBERSHIPS	700.00
101-670-860.000	TRAVEL/MILEAGE	500.00
101-670-860.001	TRAVEL/MEALS	150.00
101-670-860.002	TRAVEL/LODGING	600.00
Totals for dept 670 - D.H.H.S./MCF BOARD		3,030.00

Dept 682 - VETERANS COUNSELOR

101-682-710.000	PER DIEM	1,500.00
101-682-787.000	OPERATING SUPPLIES	3,800.00
101-682-833.000	VETERANS BURIAL COSTS	2,000.00
Totals for dept 682 - VETERANS COUNSELOR		7,300.00

Dept 701 - PLANNING AND ZONING

101-701-706.000	WAGES - PERMANENT FULL-TIME	42,752.00
101-701-710.000	PER DIEM	2,500.00

101-701-713.000	SOCIAL SECURITY	2,750.00
101-701-714.000	MEDICARE	630.00
101-701-715.000	MEDICAL INSURANCE	32,300.00
101-701-715.002	MEDICAL HRA	500.00
101-701-716.000	DENTAL INSURANCE	617.00
101-701-717.000	LIFE INSURANCE	45.00
101-701-723.000	WORKMAN'S COMPENSATION	690.00
101-701-725.000	RETIREMENT/Employer Cost	3,900.00
101-701-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,740.00
101-701-810.000	TRAINING/EDUCATION COSTS	560.00
101-701-860.000	TRAVEL/MILEAGE	1,150.00
101-701-860.001	TRAVEL/MEALS	75.00
101-701-860.002	TRAVEL/LODGING	400.00
101-701-860.003	TRAVEL/BRIDGE TOLLS	16.00
101-701-900.000	PRINTING & PUBLISHING	1,400.00
Totals for dept 701 - PLANNING AND ZONING		101,025.00

Dept 729 - VARIOUS EDC ACTIVITIES

101-729-801.000	PROFESSIONAL/CONTRACTUAL SER.	20,000.00
Totals for dept 729 - VARIOUS EDC ACTIVITIES		20,000.00

Dept 967 - APPROPRIATIONS/TRANSFERS

101-967-995.632	TRANSFER SUBSTANCE ABUSE	12,500.00
101-967-999.208	APPROPRIATIONS-PARKS	2,000.00
101-967-999.223	APPROPRIATION-MH INPAT COSTS	70,000.00
101-967-999.230	APPROPRIATIONS INDIGENT DEFENSE SYSTE	36,491.86

101-967-999.292	APPROPRIATION-PROB CHILD CARE	281,298.80
101-967-999.430	APPROPRIATION - HUMANE SOCIET	2,500.00
101-967-999.500	APPROPRIATION - MSU EXTENSION	30,000.00
101-967-999.544	APPROPRIATION-HISTORICAL SOC	3,600.00
101-967-999.581	APPROPRIATION-AIRPORT	13,044.00
101-967-999.601	APPROPRIATION-LMAS HEALTH DEP	78,633.00
101-967-999.636	APPROPRIATION-COMPUTER FUND	26,200.00
101-967-999.653	APPROPRIATION-POSTAGE METER	15,000.00
101-967-999.656	APPROPRIATION-TELEPHONE FUND	16,300.00
Totals for dept 967 - APPROPRIATIONS/TRANSFERS		587,567.66

TOTAL APPROPRIATIONS

5,855,582.66

NET OF REVENUES/APPROPRIATIONS - FUND 101

Fund 201 - ROAD COMMISSION

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

201-000-605.000	ROAD COMMISSION - CONTROL	7,900,000.00
201-000-665.000	INTEREST EARNED	100,000.00
Totals for dept 000 - GENERAL REVENUES		8,000,000.00

TOTAL ESTIMATED REVENUES

8,000,000.00

APPROPRIATIONS

Dept 449 - ROAD COMMISSION

201-449-700.000	EXPENDITURES	8,000,000.00
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Totals for dept 449 - ROAD COMMISSION	8,000,000.00
TOTAL APPROPRIATIONS	8,000,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 201	
Fund 207 - POLICE/SHERIFF FUND CPE TRAINING	
ESTIMATED REVENUES	
Dept 000 - GENERAL REVENUES	
207-000-699.390 TRANSFER IN - FUND BALANCE	1,000.00
Totals for dept 000 - GENERAL REVENUES	1,000.00
TOTAL ESTIMATED REVENUES	1,000.00
APPROPRIATIONS	
Dept 351 - COUNTY JAIL	
207-351-810.000 TRAINING/EDUCATION COSTS	1,000.00
Totals for dept 351 - COUNTY JAIL	1,000.00
TOTAL APPROPRIATIONS	1,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 207	
Fund 208 - PARKS/RECREATION	
ESTIMATED REVENUES	
Dept 000 - GENERAL REVENUES	
208-000-653.001 PARK USER FEES	1,800.00
208-000-699.000 APPROPRIATION TRANSFER IN	2,000.00

208-000-699.390	TRANSFER IN - FUND BALANCE	4,329.00
Totals for dept 000 - GENERAL REVENUES		8,129.00
TOTAL ESTIMATED REVENUES		8,129.00

APPROPRIATIONS

Dept 265 - BUILDING AND GROUNDS

208-265-703.000	SALARY-DEPARTMENT HEAD	2,357.00
208-265-713.000	SOCIAL SECURITY	149.00
208-265-714.000	MEDICARE	35.00
208-265-723.000	WORKMAN'S COMPENSATION	108.00
208-265-725.000	RETIREMENT/Employer Cost	2,100.00
208-265-747.000	MAINTENANCE/REPAIR SUPPLIES	2,000.00
208-265-757.000	GAS/OIL/GREASE/ANTIFREEZE	200.00
208-265-924.000	ELECTRICITY	400.00
208-265-924.100	ELECTRICITY-BISHOP BARAGA	400.00
208-265-924.500	ELECTRICITY-D NELSON PARK	380.00
Totals for dept 265 - BUILDING AND GROUNDS		8,129.00
TOTAL APPROPRIATIONS		8,129.00

NET OF REVENUES/APPROPRIATIONS - FUND 208

Fund 215 - FRIEND OF THE COURT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

215-000-520.000	FR. OF COURT CO-OP	9,434.00
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215-000-608.100	PARENTING JDGMT FEES	2,700.00
215-000-608.200	SUPPORT JDGMT FEES - IV-D	180.00
215-000-623.500	BENCH WARRANT COSTS	200.00
Totals for dept 000 - GENERAL REVENUES		12,514.00
TOTAL ESTIMATED REVENUES		12,514.00

APPROPRIATIONS

Dept 290 - FOC 215 FUND

215-290-706.000	WAGES - PERMANENT FULL-TIME	1,000.00
215-290-713.000	SOCIAL SECURITY	62.00
215-290-714.000	MEDICARE	15.00
215-290-723.000	WORKMAN'S COMPENSATION	4.00
215-290-725.000	RETIREMENT/Employer Cost	140.00
215-290-727.000	OFFICE SUPPLIES	1,200.00
215-290-797.000	POSTAGE	1,500.00
215-290-801.000	PROFESSIONAL/CONTRACT SERVICE	401.00
215-290-801.004	PROF/CONT SERVICES/MGT AMERIC	7,000.00
215-290-808.000	CERTIFICATION FEE	30.00
215-290-809.000	REGISTRATION FEES	70.00
215-290-860.000	TRAVEL/MILEAGE	250.00
215-290-860.001	TRAVEL/MEALS	150.00
215-290-860.002	TRAVEL/LODGING	450.00
215-290-860.003	TRAVEL/BRIDGE TOLLS	16.00
215-290-900.000	PRINTING & PUBLISHING	96.00
215-290-955.000	MISCELLANEOUS	130.00

Totals for dept 290 - FOC 215 FUND	12,514.00
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TOTAL APPROPRIATIONS	12,514.00
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NET OF REVENUES/APPROPRIATIONS - FUND 215	
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Fund 217 - FAMILY COUNSELING

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

217-000-487.000	MARRIAGE FEES CIRCUIT COURT	500.00
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217-000-699.390	TRANSFER IN - FUND BALANCE	1,300.00
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Totals for dept 000 - GENERAL REVENUES		1,800.00
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TOTAL ESTIMATED REVENUES	1,800.00
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APPROPRIATIONS

Dept 298 - FAMILY COUNSELING SERVICES

217-298-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,800.00
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Totals for dept 298 - FAMILY COUNSELING SERVICES		1,800.00
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TOTAL APPROPRIATIONS	1,800.00
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NET OF REVENUES/APPROPRIATIONS - FUND 217	
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Fund 223 - COMM SERVICE/CORR PROGRAM

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

223-000-621.000	PROBATION OVERSITE	3,000.00
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223-000-699.390	TRANSFER IN - FUND BALANCE	1,040.00
Totals for dept 000 - GENERAL REVENUES		4,040.00
TOTAL ESTIMATED REVENUES		4,040.00

APPROPRIATIONS

Dept 286 - DISTRICT COURT

223-286-730.001	DRUG TESTING	3,000.00
223-286-807.000	MEMBERSHIPS	30.00
223-286-809.000	REGISTRATION FEES	210.00
223-286-860.000	TRAVEL/MILEAGE	300.00
223-286-860.001	TRAVEL/MEALS	100.00
223-286-860.002	TRAVEL/LODGING	400.00
Totals for dept 286 - DISTRICT COURT		4,040.00
TOTAL APPROPRIATIONS		4,040.00

NET OF REVENUES/APPROPRIATIONS - FUND 223

Fund 225 - MATERIALS MANAGEMENT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

225-000-562.000	GRANT	9,908.00
Totals for dept 000 - GENERAL REVENUES		9,908.00
TOTAL ESTIMATED REVENUES		9,908.00

APPROPRIATIONS

Dept 529 - RECYCLING

225-529-700.000	EXPENDITURES	9,908.00
Totals for dept 529 - RECYCLING		9,908.00

TOTAL APPROPRIATIONS	9,908.00
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NET OF REVENUES/APPROPRIATIONS - FUND 225

Fund 232 - SNOWMOBILE ENFORCEMENT GRANT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

232-000-674.000	DONATIONS PUBLIC	100.00
Totals for dept 000 - GENERAL REVENUES		100.00

TOTAL ESTIMATED REVENUES	100.00
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APPROPRIATIONS

Dept 332 - SNOWMOBILE LAW ENFORCEMENT

232-332-757.000	GAS/OIL/GREASE/ANTIFREEZE	100.00
Totals for dept 332 - SNOWMOBILE LAW ENFORCEMENT		100.00

TOTAL APPROPRIATIONS	100.00
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NET OF REVENUES/APPROPRIATIONS - FUND 232

Fund 233 - O.R.V. LAW ENFORCEMENT GRANT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

233-000-674.000	DONATIONS PUBLIC	100.00
Totals for dept 000 - GENERAL REVENUES		100.00
TOTAL ESTIMATED REVENUES		100.00
APPROPRIATIONS		
Dept 335 - O.R.V. LAW ENFORCEMENT		
233-335-757.000	GAS/OIL/GREASE/ANTIFREEZE	100.00
Totals for dept 335 - O.R.V. LAW ENFORCEMENT		100.00
TOTAL APPROPRIATIONS		100.00
NET OF REVENUES/APPROPRIATIONS - FUND 233		
Fund 234 - DARE		
ESTIMATED REVENUES		
Dept 000 - GENERAL REVENUES		
234-000-699.390	TRANSFER IN - FUND BALANCE	100.00
Totals for dept 000 - GENERAL REVENUES		100.00
TOTAL ESTIMATED REVENUES		100.00
APPROPRIATIONS		
Dept 351 - COUNTY JAIL		
234-351-787.264	MISC OP SUPP-DARE	100.00
Totals for dept 351 - COUNTY JAIL		100.00
TOTAL APPROPRIATIONS		100.00

NET OF REVENUES/APPROPRIATIONS - FUND 234

Fund 235 - MARINE SAFETY GRANT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

235-000-699.390	TRANSFER IN - FUND BALANCE	100.00
Totals for dept 000 - GENERAL REVENUES		100.00

TOTAL ESTIMATED REVENUES	100.00
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APPROPRIATIONS

Dept 331 - MARINE LAW ENFORCEMENT

235-331-757.000	GAS/OIL/GREASE/ANTIFREEZE	100.00
Totals for dept 331 - MARINE LAW ENFORCEMENT		100.00

TOTAL APPROPRIATIONS	100.00
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NET OF REVENUES/APPROPRIATIONS - FUND 235

Fund 239 - PROSECUTOR/PROSECUTION

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

239-000-601.000	PA DEF REIMB FOR TIME	4,000.00
Totals for dept 000 - GENERAL REVENUES		4,000.00

TOTAL ESTIMATED REVENUES	4,000.00
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APPROPRIATIONS

Dept 296 - PROSECUTING ATTORNEY

239-296-801.000	PROFESSIONAL/CONTRACTUAL SER.	500.00
239-296-860.000	TRAVEL/MILEAGE	500.00
239-296-955.000	MISCELLANEOUS	3,000.00
Totals for dept 296 - PROSECUTING ATTORNEY		4,000.00

TOTAL APPROPRIATIONS	4,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 239

Fund 255 - PRE TAX AUDIT

ESTIMATED REVENUES

Dept 253 - COUNTY TREASURER

255-253-445.000	INTEREST AND PENALTY ON TAXES	150.00
Totals for dept 253 - COUNTY TREASURER		150.00

TOTAL ESTIMATED REVENUES	150.00
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APPROPRIATIONS

Dept 253 - COUNTY TREASURER

255-253-727.000	OFFICE SUPPLIES	150.00
Totals for dept 253 - COUNTY TREASURER		150.00

TOTAL APPROPRIATIONS	150.00
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NET OF REVENUES/APPROPRIATIONS - FUND 255

Fund 256 - REGISTER OF DEEDS AUTOMATION

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

256-000-631.219	ROD RECORD DEEDS/LANDCONTRACT	13,000.00
256-000-665.000	INTEREST EARNED	800.00
256-000-699.390	TRANSFER IN - FUND BALANCE	19,121.00
Totals for dept 000 - GENERAL REVENUES		32,921.00
TOTAL ESTIMATED REVENUES		32,921.00

APPROPRIATIONS

Dept 219 - COUNTY CLERK-REG OF DEEDS

256-219-706.001	FULL TIME WAGES-OVERTIME	2,800.00
256-219-713.000	SOCIAL SECURITY	174.00
256-219-714.000	MEDICARE	41.00
256-219-725.000	RETIREMENT/Employer Cost	6,900.00
Totals for dept 219 - COUNTY CLERK-REG OF DEEDS		9,915.00

Dept 711 - REGISTER OF DEEDS

256-711-727.000	OFFICE SUPPLIES	2,000.00
256-711-731.000	SOFTWARE	350.00
256-711-817.000	SERVICE/MAINTENANCE CONTRACTS	6,300.00
256-711-817.012	CONTRACT SER/GODADDY	1,000.00
256-711-860.000	TRAVEL/MILEAGE	500.00
256-711-969.000	INDIRECT CHARGE ON COSTS	10,606.00
256-711-980.000	OFFICE EQUIPMENT & FURNITURE	2,000.00
256-711-982.236	BOOKS/REGISTER OF DEEDS	250.00
Totals for dept 711 - REGISTER OF DEEDS		23,006.00

TOTAL APPROPRIATIONS	32,921.00
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NET OF REVENUES/APPROPRIATIONS - FUND 256

Fund 260 - INDIGENT DEFENSE

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

260-000-562.000	GRANT	194,167.14
260-000-699.000	APPROPRIATION TRANSFER IN	36,491.86
Totals for dept 000 - GENERAL REVENUES		230,659.00

TOTAL ESTIMATED REVENUES	230,659.00
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APPROPRIATIONS

Dept 279 - INDIGENT DEFENSE

260-279-801.000	PROFESSIONAL/CONTRACTUAL SER.	181,620.00
260-279-801.005	PROF./CONTRACTUAL - EXPERT&INVEST.	17,850.00
260-279-801.260	SUBSTANCE ABUSE ASSESSMENTS	600.00
260-279-803.000	TRANSCRIPTS	750.00
260-279-807.000	MEMBERSHIPS	230.00
260-279-809.000	REGISTRATION FEES	1,200.00
260-279-816.000	INTERPRETERS	500.00
260-279-860.000	TRAVEL/MILEAGE	26,851.00
260-279-860.001	TRAVEL/MEALS	166.00
260-279-860.002	TRAVEL/LODGING	392.00

260-279-955.260	MISC/ICHAT	500.00
Totals for dept 279 - INDIGENT DEFENSE		230,659.00
TOTAL APPROPRIATIONS		230,659.00
NET OF REVENUES/APPROPRIATIONS - FUND 260		
Fund 261 - 911 TELEPHONE		
ESTIMATED REVENUES		
Dept 000 - GENERAL REVENUES		
261-000-540.000	STATE REVENUE	120,000.00
261-000-665.000	INTEREST EARNED	1,500.00
261-000-699.390	TRANSFER IN - FUND BALANCE	7,093.00
Totals for dept 000 - GENERAL REVENUES		128,593.00
Dept 350 - EMERGENCY TELEPHONE		
261-350-590.004	BANDWIDTH	25.00
261-350-590.005	ALLTEL	12,600.00
261-350-590.013	OOMA INC	65.00
261-350-590.014	MUSKEGON CELLULAR PARTNERSHIP	35.00
261-350-590.016	CONSUMER CELLULAR	1,200.00
261-350-590.020	HIAWATHA TELEPHONE	1,900.00
261-350-590.022	HUGHES NETWORK	65.00
261-350-590.023	LEVEL 3 COMMUNICATIONS	10.00
261-350-590.024	GABB WIRELESS	25.00
261-350-590.025	LDMI	50.00
261-350-590.026	LOCUS TELECOMMUNICATIONS	25.00

261-350-590.027	SPECTRUM ADVANCED SERVICES	6,400.00
261-350-590.028	HIGHLINE	500.00
261-350-590.057	MICHIGAN BELL TELEPHONE	200.00
261-350-590.060	NEW CINGULAR/AT&T	8,000.00
261-350-590.061	NSIGHTTEL WIRELESS	37.00
261-350-590.063	NEXTIVA	30.00
261-350-590.064	PENINSULA FIBER NETWORK	150.00
261-350-590.066	BEST BUY HEALTH INC	160.00
261-350-590.067	PURETALK HOLDINGS INC	108.00
261-350-590.068	SANGOMA US	22.00
261-350-590.071	VIASTAT INC	24.00
261-350-590.072	CCI SYSTEMS INC	9.00
261-350-590.079	T-MOBILE	660.00
261-350-590.083	DS TECH	190.00
261-350-590.084	UPPER PENINSULA TELEPHONE CO	5.00
261-350-590.086	VONAGE	12.00
261-350-590.091	CELLCO	1,800.00
261-350-590.092	CYTRACOM LLC	52.00
261-350-590.093	ZOOM VOICE COMMUNICATIONS	18.00
261-350-590.094	BRIGHTSPEED OF MICHIGAN INC	3,400.00
261-350-590.095	CLEARLY IP INC	10.00
261-350-590.096	ITC BROADBAND-HIGHLINE	200.00
261-350-590.999	ZZZ GRANITE TELECOMMUNICATION	40.00
Totals for dept 350 - EMERGENCY TELEPHONE		38,027.00
TOTAL ESTIMATED REVENUES		166,620.00

APPROPRIATIONS

Dept 257 - TAX EQUALIZATION

261-257-703.500	SALARY/MAP ADMIN/MSAG	3,900.00
261-257-713.000	SOCIAL SECURITY	242.00
261-257-714.000	MEDICARE	57.00
261-257-723.000	WORKMAN'S COMPENSATION	60.00
261-257-725.000	RETIREMENT/Employer Cost	321.00
Totals for dept 257 - TAX EQUALIZATION		4,580.00

Dept 346 - EMERGENCY TELEPHONE

261-346-703.305	SALARY-E-911 ADMINISTRATOR	6,000.00
261-346-707.000	WAGES-PERMANENT PART-TIME	8,120.00
261-346-707.001	WAGES-PART TIME OVERTIME	1,300.00
261-346-713.000	SOCIAL SECURITY	960.00
261-346-714.000	MEDICARE	225.00
261-346-723.000	WORKMAN'S COMPENSATION	260.00
261-346-725.000	RETIREMENT/Employer Cost	900.00
261-346-801.000	PROFESSIONAL/CONTRACTUAL SER.	32,208.00
261-346-801.350	PROF/CONT-RADIO SUBSCRIBER FE	2,000.00
261-346-961.000	INS. VEHICLES/LIAB/PROPERTY	349.00
261-346-969.000	INDIRECT CHARGE ON COSTS	18,205.00
261-346-980.004	EQUIPMENT	35,000.00
Totals for dept 346 - EMERGENCY TELEPHONE		105,527.00

Dept 350 - EMERGENCY TELEPHONE

261-350-801.261	PROF/CONT SERVICES-NEGAUNEE	51,513.00
261-350-980.003	EQUIPMENT PER CONTRACT	5,000.00
Totals for dept 350 - EMERGENCY TELEPHONE		56,513.00

TOTAL APPROPRIATIONS	166,620.00
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NET OF REVENUES/APPROPRIATIONS - FUND 261

Fund 263 - CONCEALED PISTOL

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

263-000-493.000	CO CLERK CPL APPLICATION FEE	9,200.00
263-000-665.000	INTEREST EARNED	600.00
263-000-699.390	TRANSFER IN - FUND BALANCE	2,200.00
Totals for dept 000 - GENERAL REVENUES		12,000.00

TOTAL ESTIMATED REVENUES	12,000.00
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APPROPRIATIONS

Dept 217 - CONCEALED PISTOL LICENSING

263-217-727.000	OFFICE SUPPLIES	1,900.00
263-217-801.000	PROFESSIONAL/CONTRACTUAL SER.	500.00
263-217-860.000	TRAVEL/MILEAGE	600.00
263-217-969.000	INDIRECT CHARGE ON COSTS	6,500.00
263-217-980.000	OFFICE EQUIPMENT & FURNITURE	2,500.00
Totals for dept 217 - CONCEALED PISTOL LICENSING		12,000.00

TOTAL APPROPRIATIONS	12,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 263

Fund 264 - CORRECTION OFFICER TRAINING

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

264-000-562.000	GRANT	3,982.00
Totals for dept 000 - GENERAL REVENUES		3,982.00

TOTAL ESTIMATED REVENUES	3,982.00
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APPROPRIATIONS

Dept 352 - CORRECTIONS TRAINING

264-352-810.000	TRAINING/EDUCATION COSTS	1,500.00
264-352-860.000	TRAVEL/MILEAGE	1,000.00
264-352-860.001	TRAVEL/MEALS	1,000.00
264-352-860.002	TRAVEL/LODGING	450.00
264-352-860.003	TRAVEL/BRIDGE TOLLS	32.00
Totals for dept 352 - CORRECTIONS TRAINING		3,982.00

TOTAL APPROPRIATIONS	3,982.00
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NET OF REVENUES/APPROPRIATIONS - FUND 264

Fund 269 - LAW LIBRARY

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

269-000-616.269	PASS CODE REVENUE	6,865.00
269-000-618.000	PENAL FINES	2,000.00
269-000-699.390	TRANSFER IN - FUND BALANCE	4,635.00
Totals for dept 000 - GENERAL REVENUES		13,500.00

TOTAL ESTIMATED REVENUES	13,500.00
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APPROPRIATIONS

Dept 292 - LAW LIBRARY

269-292-982.000	BOOKS	13,500.00
Totals for dept 292 - LAW LIBRARY		13,500.00

TOTAL APPROPRIATIONS	13,500.00
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NET OF REVENUES/APPROPRIATIONS - FUND 269

Fund 271 - M.H.S. LIBRARY

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

271-000-403.000	CURRENT PROPERTY TAX	135,600.00
271-000-404.000	PROPERTY TAXES-TAX COMM, BOR	300.00
271-000-412.000	DELQ PERSONAL PROPERTY TAXES	50.00
271-000-421.000	DELINQUENT LEASED LAND	50.00
271-000-429.000	COMMERCIAL FOREST RESERVE	1,100.00
271-000-429.001	COMMERCIAL FOREST WITHDRAWAL	50.00
271-000-432.000	SENEY REFUGE PILT	200.00
271-000-437.000	INDUSTRIAL FACILITIES TAX	1,900.00

271-000-440.000	DNR PILT	2,000.00
271-000-440.001	DELQ COMMERCIAL FACILITY TAX	100.00
271-000-442.000	HOUSING COMM PILT	300.00
271-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	3,000.00
Totals for dept 000 - GENERAL REVENUES		144,650.00
TOTAL ESTIMATED REVENUES		144,650.00

APPROPRIATIONS

Dept 253 - COUNTY TREASURER

271-253-700.000	EXPENDITURES	144,600.00
271-253-964.000	TAX TRIBUNAL REFUNDS	50.00
Totals for dept 253 - COUNTY TREASURER		144,650.00
TOTAL APPROPRIATIONS		144,650.00

NET OF REVENUES/APPROPRIATIONS - FUND 271

Fund 275 - AFTER HOURS PROGRAM

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

275-000-561.000	STATE BASIC GRANT	56,570.00
Totals for dept 000 - GENERAL REVENUES		56,570.00
TOTAL ESTIMATED REVENUES		56,570.00

APPROPRIATIONS

Dept 285 - JUVENILE GRANT

275-285-706.000	WAGES - PERMANENT FULL-TIME	30,580.00
275-285-713.000	SOCIAL SECURITY	2,034.00
275-285-714.000	MEDICARE	476.00
275-285-723.000	WORKMAN'S COMPENSATION	437.00
275-285-725.000	RETIREMENT/Employer Cost	17,099.00
275-285-801.000	PROFESSIONAL/CONTRACTUAL SER.	5,944.00
Totals for dept 285 - JUVENILE GRANT		56,570.00

TOTAL APPROPRIATIONS	56,570.00
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NET OF REVENUES/APPROPRIATIONS - FUND 275

Fund 276 - EMS TAX REVENUE

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

276-000-403.000	CURRENT PROPERTY TAX	1,020,513.00
276-000-412.000	DELQ PERSONAL PROPERTY TAXES	100.00
276-000-421.000	DELINQUENT LEASED LAND	200.00
276-000-429.000	COMMERCIAL FOREST RESERVE	8,300.00
276-000-429.001	COMMERCIAL FOREST WITHDRAWAL	300.00
276-000-432.000	SENEY REFUGE PILT	1,300.00
276-000-437.000	INDUSTRIAL FACILITIES TAX	13,000.00
276-000-440.000	DNR PILT	14,000.00
276-000-442.000	HOUSING COMM PILT	500.00
276-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	28,000.00
Totals for dept 000 - GENERAL REVENUES		1,086,213.00

TOTAL ESTIMATED REVENUES	1,086,213.00
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APPROPRIATIONS

Dept 253 - COUNTY TREASURER

276-253-700.000	EXPENDITURES	1,086,213.00
Totals for dept 253 - COUNTY TREASURER		1,086,213.00

TOTAL APPROPRIATIONS	1,086,213.00
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NET OF REVENUES/APPROPRIATIONS - FUND 276

Fund 277 - M.C.F. TAX REVENUE

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

277-000-403.000	CURRENT PROPERTY TAX	680,000.00
277-000-412.000	DELQ PERSONAL PROPERTY TAXES	100.00
277-000-421.000	DELINQUENT LEASED LAND	150.00
277-000-429.000	COMMERCIAL FOREST RESERVE	5,000.00
277-000-429.001	COMMERCIAL FOREST WITHDRAWAL	200.00
277-000-432.000	SENEY REFUGE PILT	900.00
277-000-437.000	INDUSTRIAL FACILITIES TAX	9,500.00
277-000-440.000	DNR PILT	9,900.00
277-000-440.001	DELQ COMMERCIAL FACILITY TAX	100.00
277-000-442.000	HOUSING COMM PILT	1,000.00
277-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	15,000.00
Totals for dept 000 - GENERAL REVENUES		721,850.00

TOTAL ESTIMATED REVENUES	721,850.00
APPROPRIATIONS	
Dept 253 - COUNTY TREASURER	
277-253-700.000 EXPENDITURES	721,850.00
Totals for dept 253 - COUNTY TREASURER	721,850.00
TOTAL APPROPRIATIONS	721,850.00
NET OF REVENUES/APPROPRIATIONS - FUND 277	
Fund 279 - USDA UNIFIED BRANDING GRANT	
ESTIMATED REVENUES	
Dept 000 - GENERAL REVENUES	
279-000-562.000 GRANT	44,111.60
Totals for dept 000 - GENERAL REVENUES	44,111.60
TOTAL ESTIMATED REVENUES	44,111.60
APPROPRIATIONS	
Dept 728 - EDC UNIFIED BRANDING	
279-728-700.000 EXPENDITURES	44,111.60
Totals for dept 728 - EDC UNIFIED BRANDING	44,111.60
TOTAL APPROPRIATIONS	44,111.60
NET OF REVENUES/APPROPRIATIONS - FUND 279	
Fund 280 - SENIOR CITIZENS	

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

280-000-403.000	CURRENT PROPERTY TAX	281,224.00
280-000-412.000	DELQ PERSONAL PROPERTY TAXES	329.00
280-000-421.000	DELINQUENT LEASED LAND	50.00
280-000-429.000	COMMERCIAL FOREST RESERVE	2,300.00
280-000-429.001	COMMERCIAL FOREST WITHDRAWAL	150.00
280-000-432.000	SENEY REFUGE PILT	160.00
280-000-437.000	INDUSTRIAL FACILITIES TAX	3,800.00
280-000-440.000	DNR PILT	4,000.00
280-000-440.001	DELQ COMMERCIAL FACILITY TAX	550.00
280-000-442.000	HOUSING COMM PILT	700.00
280-000-562.280	GRANT-HOMEMAKER AIDE	17,000.00
280-000-562.281	GRANT-HOMEMAKER AIDE PREMIUM PAY	3,500.00
280-000-562.500	GRANT - MEDICAL TRANSPORT	13,000.00
280-000-562.502	GRANT-RESPITE	10,000.00
280-000-562.503	GRANT-RESPITE AIDE PREMIUM PAY	1,000.00
280-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	6,000.00
280-000-665.000	INTEREST EARNED	11,000.00
280-000-674.003	DONATIONS MEDICAL TRANSPORT UPCAP	1,500.00
280-000-674.006	DONATIONS SILVER SNEAKERS	500.00
280-000-674.007	DONATIONS-RESPITE CARE	1,000.00
280-000-674.280	DONATIONS HOMEMAKER AIDE	6,500.00
280-000-683.002	CAA UTILITY REIMBURSEMENT	9,000.00
Totals for dept 000 - GENERAL REVENUES		373,263.00

TOTAL ESTIMATED REVENUES

373,263.00

APPROPRIATIONS

Dept 664 - SENIOR CITIZENS

280-664-703.000	SALARY-DEPARTMENT HEAD	60,000.00
280-664-706.000	WAGES - PERMANENT FULL-TIME	80,000.00
280-664-707.500	WAGES - PART-TIME GRANT	16,000.00
280-664-707.501	WAGES-PART TIME GRANT PREMIUM PAY	3,500.00
280-664-707.502	WAGES - PART-TIME RESPITE GRANT	2,500.00
280-664-713.000	SOCIAL SECURITY	10,100.00
280-664-714.000	MEDICARE	3,000.00
280-664-715.000	MEDICAL INSURANCE	22,000.00
280-664-715.001	CASH IN LIEU OF MEDICAL INS.	2,500.00
280-664-715.002	MEDICAL HRA	7,250.00
280-664-716.000	DENTAL INSURANCE	400.00
280-664-717.000	LIFE INSURANCE	150.00
280-664-723.000	WORKMAN'S COMPENSATION	1,150.00
280-664-724.000	LONGEVITY	300.00
280-664-725.000	RETIREMENT/Employer Cost	15,000.00
280-664-727.000	OFFICE SUPPLIES	1,600.00
280-664-747.000	MAINTENANCE/REPAIR SUPPLIES	1,500.00
280-664-747.280	MAINT/REPAIR SUPPLIES SR BUILDING	1,989.00
280-664-787.000	OPERATING SUPPLIES	6,000.00
280-664-797.000	POSTAGE	1,000.00

280-664-801.000	PROFESSIONAL/CONTRACTUAL SER.	12,000.00
280-664-801.006	CONTRACT SERVICES/CBC TRANSPR	500.00
280-664-807.000	MEMBERSHIPS	125.00
280-664-807.280	MEMBERSHIP SILVER SNEAKERS	2,400.00
280-664-809.000	REGISTRATION FEES	500.00
280-664-810.000	TRAINING/EDUCATION COSTS	300.00
280-664-817.000	SERVICE/MAINTENANCE CONTRACTS	2,000.00
280-664-817.001	CONTRACTS/SNOWPLOW/MOW	20,000.00
280-664-828.000	LICENSING FEES	770.00
280-664-850.000	COMMUNICATIONS	3,681.00
280-664-860.000	TRAVEL/MILEAGE	500.00
280-664-860.001	TRAVEL/MEALS	2,500.00
280-664-860.002	TRAVEL/LODGING	600.00
280-664-860.003	TRAVEL/BRIDGE TOLLS	150.00
280-664-860.280	TRAVEL -HOMEMAKER AIDE	4,000.00
280-664-860.300	TRAVEL-MEDICAL TRANSPORT UPCAP	12,500.00
280-664-900.000	PRINTING & PUBLISHING	3,000.00
280-664-922.000	WATER/SEWER	9,000.00
280-664-924.000	ELECTRICITY	5,000.00
280-664-926.000	HEATING	4,000.00
280-664-934.000	EQUIPMENT REPAIR	1,500.00
280-664-955.000	MISCELLANEOUS	4,000.00
280-664-955.001	MISCELLANEOUS STABLIZATION	4,000.00
280-664-961.000	INS. VEHICLES/LIAB/PROPERTY	500.00
280-664-963.000	BONDS	35.00

280-664-964.000	TAX TRIBUNAL REFUNDS	85.00
280-664-964.001	BOARD OF REVIEW REFUNDS	165.00
280-664-969.000	INDIRECT CHARGE ON COSTS	35,513.00
280-664-980.000	OFFICE EQUIPMENT & FURNITURE	2,000.00
280-664-982.000	BOOKS	6,000.00
Totals for dept 664 - SENIOR CITIZENS		373,263.00

TOTAL APPROPRIATIONS	373,263.00
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NET OF REVENUES/APPROPRIATIONS - FUND 280

Fund 282 - ARPA

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

282-000-665.000	INTEREST EARNED	5,000.00
282-000-699.282	TRANSFER IN-ARPA	200,000.00
Totals for dept 000 - GENERAL REVENUES		205,000.00

TOTAL ESTIMATED REVENUES	205,000.00
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APPROPRIATIONS

Dept 219 - COUNTY CLERK-REG OF DEEDS

282-219-700.000	EXPENDITURES	205,000.00
Totals for dept 219 - COUNTY CLERK-REG OF DEEDS		205,000.00

TOTAL APPROPRIATIONS	205,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 282

Fund 284 - OPIOID SETTLEMENT FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

284-000-665.000	INTEREST EARNED	500.00
284-000-685.000	OPIOID SETTLEMENT REVENUE	15,000.00
Totals for dept 000 - GENERAL REVENUES		15,500.00
TOTAL ESTIMATED REVENUES		15,500.00

APPROPRIATIONS

Dept 631 - OPIOD SETTLEMENT

284-631-700.000	EXPENDITURES	15,500.00
Totals for dept 631 - OPIOD SETTLEMENT		15,500.00
TOTAL APPROPRIATIONS		15,500.00

NET OF REVENUES/APPROPRIATIONS - FUND 284

Fund 285 - MICHIGAN JUSTICE TRAINING

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

285-000-582.500	GRANT REVENUE	300.00
Totals for dept 000 - GENERAL REVENUES		300.00
TOTAL ESTIMATED REVENUES		300.00

APPROPRIATIONS

Dept 320 - JUSTICE TRAINING EXPENDITURE

285-320-807.000	MEMBERSHIPS	300.00
Totals for dept 320 - JUSTICE TRAINING EXPENDITURE		300.00

TOTAL APPROPRIATIONS	300.00
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NET OF REVENUES/APPROPRIATIONS - FUND 285

Fund 287 - VETERANS SERVICE FUND GRANT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

287-000-540.000	STATE REVENUE	50,953.72
Totals for dept 000 - GENERAL REVENUES		50,953.72

TOTAL ESTIMATED REVENUES	50,953.72
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APPROPRIATIONS

Dept 689 - SOLDIERS & SAILORS-VETERANS

287-689-703.293	SALARY PROGRAM COORDINATOR	6,760.00
287-689-704.293	SALARY PROGRAM ASSISTANT	18,928.00
287-689-707.000	WAGES-PERMANENT PART-TIME	19,968.00
287-689-713.000	SOCIAL SECURITY	2,830.68
287-689-714.000	MEDICARE	662.02
287-689-723.000	WORKMAN'S COMPENSATION	198.00
287-689-725.000	RETIREMENT/Employer Cost	557.02
287-689-727.000	OFFICE SUPPLIES	75.00
287-689-770.000	GROCERIES/FOODSTUFFS	975.00

Totals for dept 689 - SOLDIERS & SAILORS-VETERANS	50,953.72
TOTAL APPROPRIATIONS	50,953.72
NET OF REVENUES/APPROPRIATIONS - FUND 287	
Fund 291 - MEDICAL CARE DSS	
ESTIMATED REVENUES	
Dept 000 - GENERAL REVENUES	
291-000-400.001 REVENUE CONTROL -TAX REVENUE	680,000.00
291-000-619.000 DSS-MEDICAL CARE FACILITY	7,500,000.00
291-000-665.000 INTEREST EARNED	75,000.00
Totals for dept 000 - GENERAL REVENUES	8,255,000.00
TOTAL ESTIMATED REVENUES	8,255,000.00
APPROPRIATIONS	
Dept 671 - MEDICAL CARE FACILITY	
291-671-700.000 EXPENDITURES	8,255,000.00
Totals for dept 671 - MEDICAL CARE FACILITY	8,255,000.00
TOTAL APPROPRIATIONS	8,255,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 291	

Fund 292 - PROBATE CHILD CARE

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

292-000-549.000	STATE CONTRACT REIMBURSEMENT	40,000.00
292-000-602.200	CHILD CARE #207	2,000.00
292-000-699.000	APPROPRIATION TRANSFER IN	281,298.80
Totals for dept 000 - GENERAL REVENUES		323,298.80

TOTAL ESTIMATED REVENUES	323,298.80
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APPROPRIATIONS

Dept 662 - CHILD CARE

292-662-704.000	SUPERVISORY & DEPUTIES	50,372.00
292-662-706.000	WAGES - PERMANENT FULL-TIME	25,006.80
292-662-713.000	SOCIAL SECURITY	4,674.00
292-662-714.000	MEDICARE	1,152.00
292-662-715.000	MEDICAL INSURANCE	32,100.00
292-662-715.001	CASH IN LIEU OF MEDICAL INS.	1,500.00
292-662-715.002	MEDICAL HRA	500.00
292-662-716.000	DENTAL INSURANCE	617.00
292-662-717.000	LIFE INSURANCE	89.00
292-662-723.000	WORKMAN'S COMPENSATION	1,138.00
292-662-724.000	LONGEVITY	1,000.00
292-662-725.000	RETIREMENT/Employer Cost	43,150.00
292-662-834.001	PAYMENT-CHILD CARE	162,000.00
Totals for dept 662 - CHILD CARE		323,298.80

TOTAL APPROPRIATIONS	323,298.80
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NET OF REVENUES/APPROPRIATIONS - FUND 292

Fund 293 - VETERANS RELIEF FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

293-000-403.000	CURRENT PROPERTY TAX	90,418.00
293-000-429.000	COMMERCIAL FOREST RESERVE	710.00
293-000-432.000	SENEY REFUGE PILT	100.00
293-000-437.000	INDUSTRIAL FACILITIES TAX	1,220.00
293-000-440.000	DNR PILT	1,300.00
293-000-442.000	HOUSING COMM PILT	220.00
293-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	1,900.00
293-000-674.000	DONATIONS PUBLIC	4,000.00
293-000-699.390	TRANSFER IN FUND BALANCE	8,451.00
Totals for dept 000 - GENERAL REVENUES		108,319.00
TOTAL ESTIMATED REVENUES		108,319.00

APPROPRIATIONS

Dept 689 - SOLDIERS & SAILORS-VETERANS

293-689-706.000	WAGES - PERMANENT FULL-TIME	46,847.00
293-689-707.000	WAGES-PERMANENT PART-TIME	9,984.00
293-689-711.000	FEES	1,500.00
293-689-713.000	SOCIAL SECURITY	3,525.00
293-689-714.000	MEDICARE	825.00
293-689-715.000	MEDICAL INSURANCE	25,382.00
293-689-715.002	MEDICAL HRA	4,000.00

293-689-716.000	DENTAL INSURANCE	420.00
293-689-717.000	LIFE INSURANCE	45.00
293-689-723.000	WORKMAN'S COMPENSATION	285.00
293-689-725.000	RETIREMENT/Employer Cost	3,982.00
293-689-727.000	OFFICE SUPPLIES	250.00
293-689-767.000	CLOTHING & BEDDING	100.00
293-689-768.000	SHELTER/HOUSING	200.00
293-689-770.000	GROCERIES/FOODSTUFFS	1,000.00
293-689-787.000	OPERATING SUPPLIES	1,200.00
293-689-801.000	PROFESSIONAL/CONTRACTUAL SER.	500.00
293-689-809.000	REGISTRATION FEES	1,000.00
293-689-835.000	HEALTH SERVICES/MEDICAL CARE	400.00
293-689-850.000	COMMUNICATIONS	100.00
293-689-860.000	TRAVEL/MILEAGE	1,500.00
293-689-860.001	TRAVEL/MEALS	400.00
293-689-860.002	TRAVEL/LODGING	1,000.00
293-689-860.003	TRAVEL/BRIDGE TOLLS	24.00
293-689-900.000	PRINTING & PUBLISHING	100.00
293-689-922.000	WATER/SEWER	400.00
293-689-924.000	ELECTRICITY	400.00
293-689-926.000	HEATING	400.00
293-689-932.500	HOUSING REPAIR	460.00
293-689-936.000	VEHICLE REPAIR	400.00
293-689-955.000	MISCELLANEOUS	1,500.00
293-689-963.000	BONDS	10.00

293-689-964.000	TAX TRIBUNAL REFUNDS	40.00
293-689-964.001	BOARD OF REVIEW REFUNDS	40.00
293-689-980.000	OFFICE EQUIPMENT & FURNITURE	100.00
Totals for dept 689 - SOLDIERS & SAILORS-VETERANS		108,319.00

TOTAL APPROPRIATIONS	108,319.00
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NET OF REVENUES/APPROPRIATIONS - FUND 293

Fund 297 - DRUG COURT FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

297-000-607.010	DISTRICT COURT-CVLD	700.00
297-000-625.002	PARTICIPATION FEE	100.00
Totals for dept 000 - GENERAL REVENUES		800.00

TOTAL ESTIMATED REVENUES	800.00
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APPROPRIATIONS

Dept 286 - DISTRICT COURT

297-286-809.000	REGISTRATION FEES	100.00
297-286-860.000	TRAVEL/MILEAGE	200.00
297-286-860.001	TRAVEL/MEALS	50.00
297-286-860.002	TRAVEL/LODGING	250.00
297-286-860.003	TRAVEL/BRIDGE TOLLS	20.00
297-286-980.004	EQUIPMENT	180.00
Totals for dept 286 - DISTRICT COURT		800.00

TOTAL APPROPRIATIONS		800.00
NET OF REVENUES/APPROPRIATIONS - FUND 297		
Fund 298 - MENTAL HEALTH COURT GRANT		
ESTIMATED REVENUES		
Dept 000 - GENERAL REVENUES		
298-000-562.000	GRANT	222,704.00
298-000-625.002	PARTICIPATION FEE	1,000.00
Totals for dept 000 - GENERAL REVENUES		223,704.00
TOTAL ESTIMATED REVENUES		223,704.00
APPROPRIATIONS		
Dept 437 - M.H.COURTS GRANT		
298-437-704.000	SUPERVISORY & DEPUTIES	53,448.64
298-437-706.000	WAGES - PERMANENT FULL-TIME	38,883.60
298-437-713.000	SOCIAL SECURITY	5,727.08
298-437-714.000	MEDICARE	1,339.40
298-437-715.000	MEDICAL INSURANCE	59,290.28
298-437-715.002	MEDICAL HRA	5,000.00
298-437-716.000	DENTAL INSURANCE	1,000.00
298-437-717.000	LIFE INSURANCE	100.00
298-437-723.000	WORKMAN'S COMPENSATION	700.00
298-437-724.000	LONGEVITY	300.00
298-437-725.000	RETIREMENT/Employer Cost	7,300.00

298-437-727.000	OFFICE SUPPLIES	1,000.00
298-437-730.000	DRUG TESTING SUPPLIES	4,500.00
298-437-787.000	OPERATING SUPPLIES	700.00
298-437-801.000	PROFESSIONAL/CONTRACTUAL SER.	1,000.00
298-437-801.001	PROFESSIONAL/CONTRACT-TETHER	3,000.00
298-437-801.437	PROF/CONT MENTAL HLTH SERV	11,500.00
298-437-809.000	REGISTRATION FEES	6,335.00
298-437-850.000	COMMUNICATIONS	1,200.00
298-437-860.000	TRAVEL/MILEAGE	15,000.00
298-437-860.001	TRAVEL/MEALS	500.00
298-437-860.002	TRAVEL/LODGING	2,000.00
298-437-860.003	TRAVEL/BRIDGE TOLLS	80.00
298-437-860.004	TRAVEL/PARKING	300.00
298-437-860.437	TRANSPORTATION EXPENSE	500.00
298-437-955.000	MISCELLANEOUS	1,000.00
298-437-956.000	INCENTIVES	2,000.00
Totals for dept 437 - M.H.COURTS GRANT		223,704.00
TOTAL APPROPRIATIONS		223,704.00
NET OF REVENUES/APPROPRIATIONS - FUND 298		
Fund 305 - CO ROAD BLDG DEBT-REFINANCE		
ESTIMATED REVENUES		
Dept 000 - GENERAL REVENUES		
305-000-699.201	TRANSFER IN - CO ROAD	167,540.00
Totals for dept 000 - GENERAL REVENUES		167,540.00

TOTAL ESTIMATED REVENUES	167,540.00
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APPROPRIATIONS

Dept 203 - COUNTY ROAD

305-203-711.000	FEES	250.00
305-203-992.000	PRINCIPAL	155,000.00
305-203-994.000	INTEREST EXPENSE	12,290.00
Totals for dept 203 - COUNTY ROAD		167,540.00

TOTAL APPROPRIATIONS	167,540.00
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NET OF REVENUES/APPROPRIATIONS - FUND 305

Fund 496 - CAPITAL IMPROVEMENT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

496-000-699.390	TRANSFER IN - FUND BALANCE	1,500.00
Totals for dept 000 - GENERAL REVENUES		1,500.00

TOTAL ESTIMATED REVENUES	1,500.00
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APPROPRIATIONS

Dept 901 - CAPITOL OUTLAY

496-901-975.000	CAPITAL-OUTLAY BUILDINGS IMPR	1,500.00
Totals for dept 901 - CAPITOL OUTLAY		1,500.00

TOTAL APPROPRIATIONS	1,500.00
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NET OF REVENUES/APPROPRIATIONS - FUND 496

Fund 497 - CAPITAL IMPROV-PUBLIC SAFETY

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

497-000-699.390	TRANSFER IN - FUND BALANCE	1,000.00
Totals for dept 000 - GENERAL REVENUES		1,000.00

TOTAL ESTIMATED REVENUES	1,000.00
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APPROPRIATIONS

Dept 901 - CAPITOL OUTLAY

497-901-975.000	CAPITAL-OUTLAY BUILDINGS IMPR	1,000.00
Totals for dept 901 - CAPITOL OUTLAY		1,000.00

TOTAL APPROPRIATIONS	1,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 497

Fund 499 - CARPENTER DAM-MAINT & REPAIR

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

499-000-699.390	TRANSFER IN - FUND BALANCE	500.00
Totals for dept 000 - GENERAL REVENUES		500.00

TOTAL ESTIMATED REVENUES	500.00
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APPROPRIATIONS

Dept 442 - DRAIN COMMISSIONER

499-442-747.000	MAINTENANCE/REPAIR SUPPLIES	500.00
Totals for dept 442 - DRAIN COMMISSIONER		500.00

TOTAL APPROPRIATIONS	500.00
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NET OF REVENUES/APPROPRIATIONS - FUND 499

Fund 508 - MERWIN CREEK

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

508-000-654.000	CAMPGROUND USER FEE	1,000.00
Totals for dept 000 - GENERAL REVENUES		1,000.00

TOTAL ESTIMATED REVENUES	1,000.00
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APPROPRIATIONS

Dept 101 - BOARD OF COMMISSIONERS

508-101-700.000	EXPENDITURES	1,000.00
Totals for dept 101 - BOARD OF COMMISSIONERS		1,000.00

TOTAL APPROPRIATIONS	1,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 508

Fund 525 - FORECLOSURE FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

525-000-639.000	TITLE SEARCH FEE	30,000.00
525-000-641.000	PRE-FORF MAILING COST/OCT FEE	7,000.00
525-000-642.000	AUCTION PROCEEDS	35,000.00
525-000-645.000	PERSONAL VISIT FEE	7,600.00
525-000-665.000	INTEREST EARNED	15,000.00
525-000-673.000	SALE OF LAND	1,000.00
525-000-677.000	GENERAL REIMBURSEMENTS	3,000.00
Totals for dept 000 - GENERAL REVENUES		98,600.00
TOTAL ESTIMATED REVENUES		98,600.00

APPROPRIATIONS

Dept 254 - LAND FORECLOSURE NEW

525-254-727.000	OFFICE SUPPLIES	3,000.00
525-254-747.000	MAINTENANCE/REPAIR SUPPLIES	15.00
525-254-801.253	PROFESS/CONT SER - TITLE CHEC	30,000.00
525-254-801.255	CONTRACTUAL SERVICES-COOPER	1,500.00
525-254-801.525	CONTRACTUAL SERVICES	10,000.00
525-254-809.000	REGISTRATION FEES	250.00
525-254-860.000	TRAVEL/MILEAGE	300.00
525-254-860.001	TRAVEL/MEALS	100.00
525-254-860.002	TRAVEL/LODGING	1,000.00
525-254-860.003	TRAVEL/BRIDGE TOLLS	16.00
525-254-900.000	PRINTING & PUBLISHING	1,400.00
525-254-955.000	MISCELLANEOUS	11,469.00

525-254-965.000	FILING/REC FEES	150.00
Totals for dept 254 - LAND FORECLOSURE NEW		59,200.00

Dept 255 - LAND FORECLOSURE OLD

525-255-809.000	REGISTRATION FEES	1,000.00
525-255-825.000	RECORDING FEES	100.00
525-255-900.000	PRINTING & PUBLISHING	100.00
525-255-922.000	WATER/SEWER	500.00
525-255-929.000	GARBAGE - MSTQ RENTALS	700.00
525-255-931.000	LAWN/GARDEN MAINTENANCE	1,000.00
525-255-960.050	DELINQUENT TAXES LAND AUCTION	35,000.00
525-255-980.000	OFFICE EQUIPMENT & FURNITURE	1,000.00
Totals for dept 255 - LAND FORECLOSURE OLD		39,400.00

TOTAL APPROPRIATIONS	98,600.00
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NET OF REVENUES/APPROPRIATIONS - FUND 525

Fund 526 - 2024 100% DTR

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

526-000-445.000	INTEREST AND PENALTY ON TAXES	10,000.00
526-000-448.000	ADMINISTRATION FEE	15,000.00
526-000-665.000	INTEREST EARNED	5,000.00
Totals for dept 000 - GENERAL REVENUES		30,000.00

TOTAL ESTIMATED REVENUES	30,000.00
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APPROPRIATIONS

Dept 253 - COUNTY TREASURER

526-253-727.000	OFFICE SUPPLIES	1,000.00
526-253-797.000	POSTAGE	300.00
526-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	12,700.00
526-253-824.000	ADMINISTRATIVE EXPENSE	13,000.00
526-253-900.000	PRINTING & PUBLISHING	400.00
526-253-960.001	DELINQUENT TAXES WRITTEN OFF	500.00
526-253-960.100	BANKING FEES	100.00
526-253-980.000	OFFICE EQUIPMENT & FURNITURE	2,000.00
Totals for dept 253 - COUNTY TREASURER		30,000.00

TOTAL APPROPRIATIONS	30,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 526

Fund 527 - 2021 100% DTR

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

527-000-445.000	INTEREST AND PENALTY ON TAXES	10,000.00
527-000-448.000	ADMINISTRATION FEE	10,000.00
527-000-665.000	INTEREST EARNED	10,000.00
Totals for dept 000 - GENERAL REVENUES		30,000.00

TOTAL ESTIMATED REVENUES	30,000.00
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APPROPRIATIONS

Dept 253 - COUNTY TREASURER

527-253-727.000	OFFICE SUPPLIES	700.00
527-253-797.000	POSTAGE	1,500.00
527-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000.00
527-253-824.000	ADMINISTRATIVE EXPENSE	10,000.00
527-253-900.000	PRINTING & PUBLISHING	400.00
527-253-960.001	DELINQUENT TAXES WRITTEN OFF	1,000.00
527-253-960.100	BANKING FEES	1,000.00
527-253-980.000	OFFICE EQUIPMENT & FURNITURE	5,400.00
Totals for dept 253 - COUNTY TREASURER		30,000.00
TOTAL APPROPRIATIONS		30,000.00

NET OF REVENUES/APPROPRIATIONS - FUND 527

Fund 528 - 2022 100% DTR

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

528-000-445.000	INTEREST AND PENALTY ON TAXES	5,000.00
528-000-448.000	ADMINISTRATION FEE	5,000.00
528-000-665.000	INTEREST EARNED	10,000.00
Totals for dept 000 - GENERAL REVENUES		20,000.00
TOTAL ESTIMATED REVENUES		20,000.00

APPROPRIATIONS

Dept 253 - COUNTY TREASURER

528-253-727.000	OFFICE SUPPLIES	1,000.00
528-253-797.000	POSTAGE	500.00
528-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000.00
528-253-824.000	ADMINISTRATIVE EXPENSE	4,000.00
528-253-900.000	PRINTING & PUBLISHING	500.00
528-253-960.001	DELINQUENT TAXES WRITTEN OFF	400.00
528-253-960.100	BANKING FEES	100.00
528-253-980.000	OFFICE EQUIPMENT & FURNITURE	3,500.00
Totals for dept 253 - COUNTY TREASURER		20,000.00

TOTAL APPROPRIATIONS	20,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 528

Fund 529 - 2023 100% DTR

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

529-000-445.000	INTEREST AND PENALTY ON TAXES	7,000.00
529-000-448.000	ADMINISTRATION FEE	11,000.00
529-000-665.000	INTEREST EARNED	9,600.00
Totals for dept 000 - GENERAL REVENUES		27,600.00
TOTAL ESTIMATED REVENUES		27,600.00

APPROPRIATIONS

Dept 253 - COUNTY TREASURER

529-253-727.000	OFFICE SUPPLIES	1,000.00
529-253-797.000	POSTAGE	500.00
529-253-801.000	PROFESSIONAL/CONTRACTUAL SER.	10,000.00
529-253-824.000	ADMINISTRATIVE EXPENSE	13,000.00
529-253-900.000	PRINTING & PUBLISHING	500.00
529-253-960.001	DELINQUENT TAXES WRITTEN OFF	500.00
529-253-960.100	BANKING FEES	100.00
529-253-980.000	OFFICE EQUIPMENT & FURNITURE	2,000.00
Totals for dept 253 - COUNTY TREASURER		27,600.00

TOTAL APPROPRIATIONS	27,600.00
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NET OF REVENUES/APPROPRIATIONS - FUND 529

Fund 542 - LIFE TRACKER

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

542-000-699.390	TRANSFER IN - FUND BALANCE	2,000.00
Totals for dept 000 - GENERAL REVENUES		2,000.00

TOTAL ESTIMATED REVENUES	2,000.00
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APPROPRIATIONS

Dept 304 - Life Tracker System

542-304-980.004	EQUIPMENT	2,000.00
Totals for dept 304 - Life Tracker System		2,000.00

TOTAL APPROPRIATIONS	2,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 542

Fund 549 - BUILDING INSPECTION DEPARTMENT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

549-000-480.000	BUILDING PERMIT BASE FEES	50,000.00
549-000-480.003	BUILDING DEPT. - PLAN REVIEW	7,000.00
549-000-480.004	BUILDING - ADM FEE	32,000.00
549-000-480.006	ELECTRICAL PERMIT FEES	25,000.00
549-000-626.003	COPIES - BLDG CODE	50.00
549-000-699.390	TRANSFER IN - FUND BALANCE	61,788.00
Totals for dept 000 - GENERAL REVENUES		175,838.00

TOTAL ESTIMATED REVENUES	175,838.00
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APPROPRIATIONS

Dept 371 - BUILDING CODE ADMINISTRATION

549-371-706.000	WAGES - PERMANENT FULL-TIME	50,000.00
549-371-707.000	WAGES-PERMANENT PART-TIME	22,000.00
549-371-713.000	SOCIAL SECURITY	4,500.00
549-371-714.000	MEDICARE	1,100.00
549-371-715.000	MEDICAL INSURANCE	11,300.00
549-371-715.002	MEDICAL HRA	500.00
549-371-716.000	DENTAL INSURANCE	195.00
549-371-717.000	LIFE INSURANCE	45.00

549-371-723.000	WORKMAN'S COMPENSATION	1,039.00
549-371-725.000	RETIREMENT/Employer Cost	1,735.00
549-371-727.000	OFFICE SUPPLIES	1,300.00
549-371-807.000	MEMBERSHIPS	250.00
549-371-810.000	TRAINING/EDUCATION COSTS	1,000.00
549-371-850.001	CELLULAR TELEPHONE	500.00
549-371-860.000	TRAVEL/MILEAGE	8,500.00
549-371-900.000	PRINTING & PUBLISHING	100.00
549-371-955.000	MISCELLANEOUS	220.00
549-371-969.000	INDIRECT CHARGE ON COSTS	45,554.00
549-371-980.000	OFFICE EQUIPMENT & FURNITURE	500.00
549-371-982.000	BOOKS	500.00
Totals for dept 371 - BUILDING CODE ADMINISTRATION		150,838.00

Dept 372 - ELECTRICAL INSPECTOR

549-372-801.549	ELECTRICAL INSPECTOR CONTRACT	25,000.00
Totals for dept 372 - ELECTRICAL INSPECTOR		25,000.00

TOTAL APPROPRIATIONS	175,838.00
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NET OF REVENUES/APPROPRIATIONS - FUND 549

Fund 550 - BUILDING AND PROPERTY

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

550-000-699.390	TRANSFER IN - FUND BALANCE	2,500.00
Totals for dept 000 - GENERAL REVENUES		2,500.00

TOTAL ESTIMATED REVENUES	-----	2,500.00
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APPROPRIATIONS

Dept 105 - COUNTY REAL ESTATE

550-105-700.000	EXPENDITURES	-----	2,500.00
Totals for dept 105 - COUNTY REAL ESTATE			2,500.00

TOTAL APPROPRIATIONS	-----	2,500.00
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NET OF REVENUES/APPROPRIATIONS - FUND 550

Fund 580 - PUBLIC TRANSIT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

580-000-403.000	CURRENT PROPERTY TAX	265,400.00	
580-000-412.000	DELQ PERSONAL PROPERTY TAXES	100.00	
580-000-421.000	DELINQUENT LEASED LAND	50.00	
580-000-429.000	COMMERCIAL FOREST RESERVE	2,100.00	
580-000-429.001	COMMERCIAL FOREST WITHDRAWAL	60.00	
580-000-432.000	SENEY REFUGE PILT	300.00	
580-000-437.000	INDUSTRIAL FACILITIES TAX	4,000.00	
580-000-440.000	DNR PILT	4,000.00	
580-000-440.001	DELQ COMMERCIAL FACILITY TAX	10.00	
580-000-442.000	HOUSING COMM PILT	400.00	
580-000-573.000	LOCAL STABILIZATION SHARE TAX (NEW)	5,500.00	
Totals for dept 000 - GENERAL REVENUES		-----	281,920.00

TOTAL ESTIMATED REVENUES	281,920.00
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APPROPRIATIONS

Dept 253 - COUNTY TREASURER

580-253-700.000	EXPENDITURES	281,820.00
580-253-963.000	BONDS	25.00
580-253-964.000	TAX TRIBUNAL REFUNDS	50.00
580-253-964.001	BOARD OF REVIEW REFUNDS	25.00
Totals for dept 253 - COUNTY TREASURER		281,920.00

TOTAL APPROPRIATIONS	281,920.00
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NET OF REVENUES/APPROPRIATIONS - FUND 580

Fund 581 - AIRPORT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

581-000-651.000	AIRPORT HANGAR FEES	19,080.00
581-000-653.000	SALE OF FUEL AIRPORT	60,000.00
581-000-687.001	SALES TAX DISCOUNT	65.00
581-000-699.000	APPROPRIATION TRANSFER IN	13,044.00
581-000-699.390	TRANSFER IN - FUND BALANCE	40,682.00
Totals for dept 000 - GENERAL REVENUES		132,871.00

TOTAL ESTIMATED REVENUES	132,871.00
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APPROPRIATIONS

Dept 595 - AIRPORT OPERATION

581-595-704.000	SUPERVISORY & DEPUTIES	8,958.00
581-595-713.000	SOCIAL SECURITY	620.00
581-595-714.000	MEDICARE	145.00
581-595-723.000	WORKMAN'S COMPENSATION	308.00
581-595-725.000	RETIREMENT/Employer Cost	7,300.00
581-595-747.000	MAINTENANCE/REPAIR SUPPLIES	3,000.00
581-595-757.000	GAS/OIL/GREASE/ANTIFREEZE	4,000.00
581-595-757.581	FUEL PURCHASE	50,000.00
581-595-801.000	PROFESSIONAL/CONTRACTUAL SER.	2,900.00
581-595-808.000	CERTIFICATION FEE	50.00
581-595-817.100	SER/MAIN CONTRACT - AWOS	2,600.00
581-595-828.000	LICENSING FEES	50.00
581-595-850.000	COMMUNICATIONS	4,000.00
581-595-924.000	ELECTRICITY	6,000.00
581-595-926.000	HEATING	4,000.00
581-595-934.000	EQUIPMENT REPAIR	7,400.00
581-595-936.000	VEHICLE REPAIR	1,300.00
581-595-940.000	EQUIPMENT RENTAL	240.00
581-595-955.200	GRANT LOCAL MATCH	30,000.00
Totals for dept 595 - AIRPORT OPERATION		132,871.00
TOTAL APPROPRIATIONS		132,871.00
NET OF REVENUES/APPROPRIATIONS - FUND 581		

Fund 595 - COMMISSARY/CONCESSION FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

595-000-670.595	SHERIFF COMMISSARY SALES	15,000.00
Totals for dept 000 - GENERAL REVENUES		15,000.00

TOTAL ESTIMATED REVENUES	15,000.00
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APPROPRIATIONS

Dept 351 - COUNTY JAIL

595-351-771.000	COMMISSARY PURCHASES	15,000.00
Totals for dept 351 - COUNTY JAIL		15,000.00

TOTAL APPROPRIATIONS	15,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 595

Fund 636 - COMPUTER DEPARTMENT

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

636-000-699.000	APPROPRIATION TRANSFER IN	26,200.00
636-000-699.390	TRANSFER IN - FUND BALANCE	16,730.00
Totals for dept 000 - GENERAL REVENUES		42,930.00

TOTAL ESTIMATED REVENUES	42,930.00
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APPROPRIATIONS

Dept 267 - DATA PROCESSING

636-267-801.000	PROFESSIONAL/CONTRACTUAL SER.	12,200.00
636-267-801.008	PROFESS/CONTRACT-Network	7,800.00
636-267-817.007	CONTRACTS/Pros.Atty	3,100.00
636-267-817.011	CONTRACTS/WEB SITE	900.00
636-267-817.012	CONTRACT SER/GODADDY	5,500.00
636-267-817.015	CONTRACTS/WATCHGUARD SECURITY	680.00
636-267-828.000	LICENSING FEES	1,300.00
636-267-850.002	INTERNET	1,450.00
636-267-980.004	EQUIPMENT	10,000.00
Totals for dept 267 - DATA PROCESSING		42,930.00

TOTAL APPROPRIATIONS

42,930.00

NET OF REVENUES/APPROPRIATIONS - FUND 636

Fund 653 - POSTAGE METER

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

653-000-677.003	POSTAGE REIMBURSEMENT	12,000.00
653-000-677.141	POSTAGE REIMBURSEMENT-FOC	1,400.00
653-000-699.000	APPROPRIATION TRANSFER IN	15,000.00
Totals for dept 000 - GENERAL REVENUES		28,400.00

TOTAL ESTIMATED REVENUES

28,400.00

APPROPRIATIONS

Dept 253 - COUNTY TREASURER

653-253-727.000	OFFICE SUPPLIES	1,000.00
653-253-797.000	POSTAGE	25,400.00
653-253-940.000	EQUIPMENT RENTAL	2,000.00
Totals for dept 253 - COUNTY TREASURER		28,400.00

TOTAL APPROPRIATIONS	28,400.00
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NET OF REVENUES/APPROPRIATIONS - FUND 653

Fund 656 - TELEPHONE

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

656-000-677.001	REIMBURSEMENTS-TELEPHONE	500.00
656-000-699.000	APPROPRIATION TRANSFER IN	16,300.00
Totals for dept 000 - GENERAL REVENUES		16,800.00

TOTAL ESTIMATED REVENUES	16,800.00
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APPROPRIATIONS

Dept 227 - TELEPHONE

656-227-850.000	COMMUNICATIONS	16,800.00
Totals for dept 227 - TELEPHONE		16,800.00

TOTAL APPROPRIATIONS	16,800.00
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NET OF REVENUES/APPROPRIATIONS - FUND 656

Fund 661 - MOTOR POOL

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

661-000-699.390	TRANSFER IN - FUND BALANCE	4,000.00
Totals for dept 000 - GENERAL REVENUES		4,000.00

TOTAL ESTIMATED REVENUES	4,000.00
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APPROPRIATIONS

Dept 305 - SHERIFF ADMINISTRATION

661-305-936.000	VEHICLE REPAIR	4,000.00
Totals for dept 305 - SHERIFF ADMINISTRATION		4,000.00

TOTAL APPROPRIATIONS	4,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 661

Fund 714 - JAIL INMATE IMPREST FUND

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

714-000-400.000	COLLECTIONS FROM INMATES	15,000.00
Totals for dept 000 - GENERAL REVENUES		15,000.00

TOTAL ESTIMATED REVENUES	15,000.00
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APPROPRIATIONS

Dept 000 - GENERAL REVENUES

714-000-700.351	DISTRIBUTIONS TO INMATES	15,000.00
Totals for dept 000 - GENERAL REVENUES		15,000.00

TOTAL APPROPRIATIONS	15,000.00
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NET OF REVENUES/APPROPRIATIONS - FUND 714	
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Fund 838 - INDIAN LAKE LEVEL AUTHORITY

ESTIMATED REVENUES

Dept 000 - GENERAL REVENUES

838-000-453.000	INDIAN LAKE LEVEL ASSESSMENT	52,245.00
Totals for dept 000 - GENERAL REVENUES		52,245.00

TOTAL ESTIMATED REVENUES	52,245.00
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APPROPRIATIONS

Dept 571 - DAM MAINT/IMPROVEMENTS

838-571-700.000	EXPENDITURES	49,145.00
838-571-817.000	SERVICE/MAINTENANCE CONTRACTS	2,000.00
838-571-924.000	ELECTRICITY	1,100.00
Totals for dept 571 - DAM MAINT/IMPROVEMENTS		52,245.00

TOTAL APPROPRIATIONS	52,245.00
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NET OF REVENUES/APPROPRIATIONS - FUND 838	
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ESTIMATED REVENUES - ALL FUNDS	27,113,982.78
APPROPRIATIONS - ALL FUNDS	27,113,982.78
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	